

**Regional District of Kootenay Boundary**  
**Financial Information Package**  
**Electoral Area 'E' / West Boundary**  
**February 19, 2020**

**E**

Exhibit

Attached

| 2019 (Last Year)    |                      |                          |
|---------------------|----------------------|--------------------------|
| Total Annual Budget | RDKB Tax Requisition | Tax Requisition Area 'E' |
| 1                   | 2                    | 3                        |

| 2020 (Proposed)     |                      |                          |
|---------------------|----------------------|--------------------------|
| Total Annual Budget | RDKB Tax Requisition | Tax Requisition Area 'E' |
| 4                   | 5                    | 6                        |

| Change              |                            |
|---------------------|----------------------------|
| Total Annual Budget | Total Tax Paid by Area 'E' |
| 4 - 1               | 6 - 3                      |

**REGION WIDE SERVICES**

|                                              |     |   |            |           |         |            |           |         |           |         |
|----------------------------------------------|-----|---|------------|-----------|---------|------------|-----------|---------|-----------|---------|
| General Government & Administrative Services | 001 | 1 | 3,726,849  | 251,589   | 46,194  | 3,941,385  | 521,653   | 94,881  | 214,536   | 48,686  |
| Building Inspection (net requisition)        | 004 | 2 | 1,069,650  | 960,314   | 77,236  | 1,189,958  | 994,844   | 82,559  | 120,308   | 5,323   |
| Planning & Development                       | 005 | 3 | 857,942    | 791,686   | 254,328 | 1,125,485  | 806,904   | 252,239 | 267,543   | (2,089) |
| Feasibility Studies                          | 006 | 4 | 101,587    | 8,867     | 1,628   | 90,616     | 9,443     | 1,718   | (10,971)  | 89      |
| Regionalized Waste Management Services       | 010 | 5 | 4,705,420  | 1,310,420 | 240,608 | 5,706,828  | 1,400,286 | 254,691 | 1,001,408 | 14,083  |
| Emergency Preparedness                       | 012 | 6 | 564,158    | 259,111   | 47,576  | 590,372    | 332,183   | 60,419  | 26,214    | 12,843  |
| 9-1-1 Emergency Communications               | 015 | 7 | 369,691    | 323,966   | 59,484  | 374,207    | 340,735   | 61,975  | 4,516     | 2,491   |
| Total Region Wide Services                   |     |   | 11,395,297 | 3,905,952 | 727,053 | 13,018,852 | 4,406,049 | 808,480 | 1,623,555 | 81,427  |

**ELECTORAL AREA 'E'**

|                                            |     |    |           |         |         |           |         |         |          |         |
|--------------------------------------------|-----|----|-----------|---------|---------|-----------|---------|---------|----------|---------|
| Electoral Area Administration              | 002 | 8  | 599,606   | 261,226 | 97,167  | 654,165   | 254,195 | 91,711  | 54,560   | (5,456) |
| Electoral Grant-in-Aid                     | 003 | 9  | 330,799   | 240,353 | 86,814  | 365,067   | 275,453 | 86,425  | 34,268   | (389)   |
| Boundary Economic Development              | 008 | 10 | 251,909   | 115,809 | 45,877  | 224,542   | 103,442 | 41,760  | (27,367) | (4,117) |
| Midway & Beaverdell Emergency Response Srv | 055 | 11 | 0         | 0       | 0       | 0         | 0       | 0       | (0)      | (0)     |
| Area 'E' Regional Parks & Trails           | 065 | 12 | 81,234    | 81,231  | 81,231  | 86,463    | 81,462  | 81,462  | 5,229    | 230     |
| Area E Regional Economic Development       | 079 | 13 | 31,434    | 31,434  | 31,434  | 31,463    | 26,813  | 26,813  | 29       | (4,621) |
| Noxious Weed Control - Area D & E          | 092 | 14 | 251,302   | 78,070  | 57,065  | 266,131   | 79,618  | 58,347  | 14,829   | 1,283   |
| House Numbering - Area E                   | 123 | 15 | 3,000     | 2,999   | 2,999   | 3,000     | 3,000   | 3,000   | 0        | 1       |
| Boundary Integrated Watershed              | 170 | 16 | 140,835   | 140,835 | 55,791  | 324,741   | 152,524 | 61,574  | 183,906  | 5,783   |
| Total Electoral Area 'E'                   |     |    | 1,690,119 | 951,957 | 458,378 | 1,955,573 | 976,507 | 451,092 | 265,455  | (7,286) |

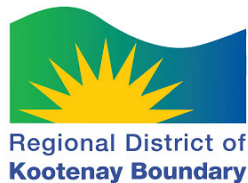
**Specified Areas Within Electoral Area 'E'**

|                                             |     |    |         |         |         |         |         |         |          |         |
|---------------------------------------------|-----|----|---------|---------|---------|---------|---------|---------|----------|---------|
| Recreation Commission-Grnwd, Midway, Area E | 022 | 17 | 67,044  | 66,903  | 44,871  | 67,783  | 55,632  | 37,676  | 739      | (7,195) |
| Beaverdell Community Club Service           | 028 | 18 | 19,950  | 19,950  | 19,950  | 19,950  | 19,950  | 19,950  | -        | -       |
| Fire Protection Area E - Beaverdell         | 053 | 19 | 74,463  | 60,209  | 60,209  | 82,830  | 64,573  | 64,573  | 8,367    | 4,364   |
| Greenwood Fire Expansion Service            | 056 | 20 | 23,434  | 23,434  | 23,434  | 23,463  | 23,463  | 23,463  | 29       | 29      |
| Kettle Valley Fire Protection               | 058 | 21 | 189,585 | 150,808 | 150,808 | 151,848 | 151,847 | 151,847 | (37,737) | 1,039   |
| Beaverdell Street Lighting Service          | 103 | 22 | 3,351   | 2,853   | 2,853   | 3,163   | 2,854   | 2,854   | (188)    | 0       |
| Library - Spec. Area E                      | 141 | 23 | 3,500   | 3,500   | 3,500   | 3,750   | 3,750   | 3,750   | 250      | 250     |
| Greenwood, Area 'E' Cemetery Service        | 145 | 24 | 44,434  | 20,433  | 18,064  | 20,963  | 20,899  | 18,535  | (23,471) | 470     |
| Boundary Transit Service                    | 950 | 25 | 86,343  | 49,961  | 5,466   | 90,803  | 49,966  | 5,237   | 4,460    | (229)   |
| Total Specified Areas 'E'                   |     |    | 512,104 | 398,051 | 329,156 | 464,553 | 392,934 | 327,885 | (47,551) | (1,272) |

Total

|            |           |           |            |           |           |           |        |
|------------|-----------|-----------|------------|-----------|-----------|-----------|--------|
| 13,597,520 | 5,255,961 | 1,514,588 | 15,438,978 | 5,775,491 | 1,587,457 | 1,841,459 | 72,869 |
|------------|-----------|-----------|------------|-----------|-----------|-----------|--------|

See supporting documents for details



ASSESSMENT BASE

1,321,530,601

1,394,617,083

73,086,482

5.53%

BLENDED RATE PER \$1,000

1.1461

1.1383

(0.0078)

COST FOR \$100,000 PROPERTY

\$ 114.61

\$ 113.83

\$ (0.78)

(0.68)%