# Electoral Area A
# Five-year Financial Plan
# 2025 – 2029



# Tonight's Program & List of Presenters



01

**Welcome & land acknowledgement**
Director Grieve

02

**Introductions**
Mark Andison - CAO

03

**2025-2029 Budget & Financial Plan**
Farhad Hossain - Chief Financial Officer

04

**RDKB HomeSmart**
Mark Andison - CAO

05

**Beaver Valley Recreation, OCP, Bylaw Enforcement, Bus Shelters/Transit, CBT**
Director Grieve

06

**Beaver Valley Water**
Goran Denkovski - Manager of infrastructure and Sustainability

07

**Regional Solid Waste Management/ Invasive plant control**
Janine Dougall - General Manager Environmental Services

08

**Q&A:** Director Grieve

**THANK YOU, DOOR PRIZES AND GOODBYE**

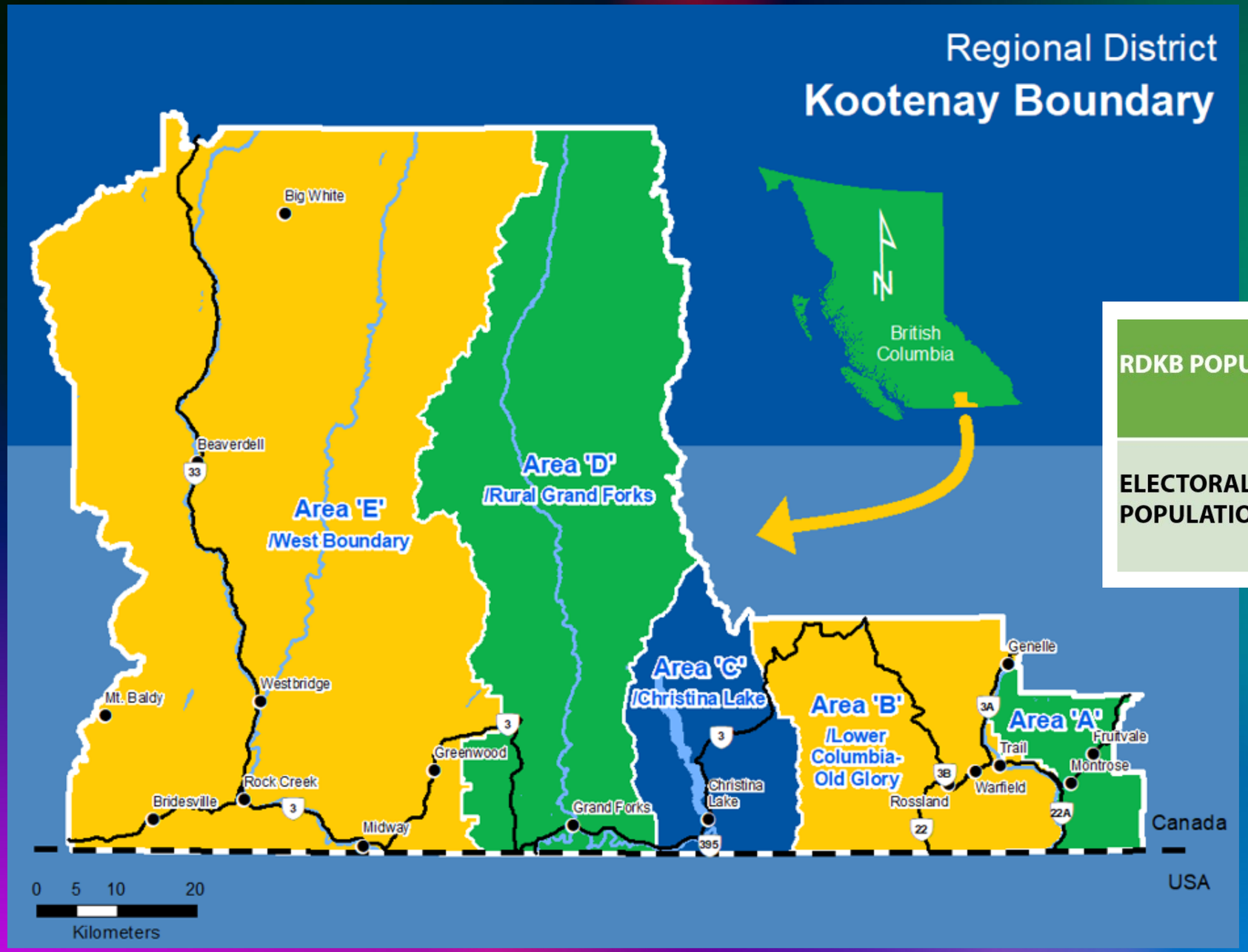
Regional District of
Kootenay Boundary

IN THE SPIRIT OF RESPECT, TRUTH AND RECONCILIATION, WE HONOUR AND THANK THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL AND UNCEDED LANDS WE OPERATE

Director Ali Grieve

# WELCOME! WE'RE GLAD YOU ARE HERE





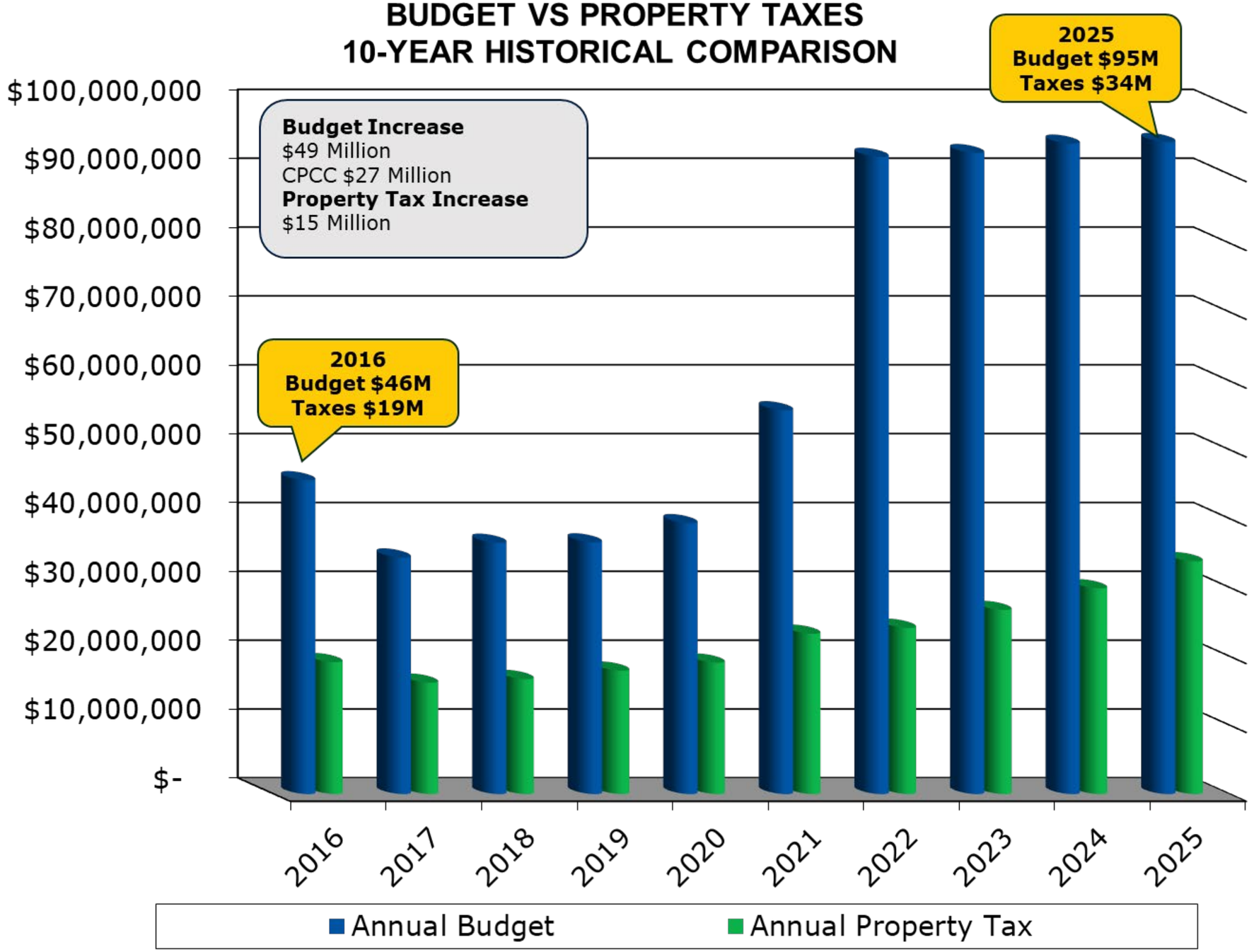

| | |
|---|---|
| **RDKB POPULATION** | **33,152 Residents** *(2021 Census)* |
| **ELECTORAL AREA A POPULATION** | **1,905 Residents** 6% of RDKB total *(2021 Census)* |

# LET'S TALK BUDGET

2025

Regional District of
Kootenay Boundary

# BUDGET VS PROPERTY TAXES
# 10-YEAR HISTORICAL COMPARISON



# 2025 ELECTORAL AREA ‘A’ REQUISITION (PROPOSED)

| | 2024 (Approved) Tax Requisition Area 'A' | 2025 (Proposed) Tax Requisition Area 'A' | Change ($) | Change (%) |
|---|---|---|---|---|
| Region Wide Services | 575,481 | 625,571 | 50,089 | 9% |
| Electoral Area A Wide Services | 2,502,982 | 2,578,763 | 75,782 | 3% |
| Specified Area A Services | 212,805 | 215,263 | 2,458 | 1% |
| **Total** | **3,291,267** | **3,419,597** | **128,330** | **4%** |

# 2025 ELECTORAL AREA ‘A’
# Property Tax / $100,000

| | 2024 | 2025 | Change $ | Change % |
|---|---|---|---|---|
| Assessed Values | $105,044,938 | $110,493,683 | $5,448,745 | 5.19% |
| Property Tax | $3,291,262 | $3,419,597 | $128,330 | 4% |
| Cost Per $100K Residential (Estimate) | $293.06 | $290.03 | ($3.03) | (1.03%) |

# FINANCIAL STATEMENT SERVICE CATEGORIES



## Environmental

- Waste & Organics
- Water & Sewer




## Protective

- Fire & Rescue & Emergency Mgt
- Building & Plumbing Inspection
- Invasive Plants & Pest Mgt



## General Government

- Energy, Climate, & Sustainability
- Administration & Finance
- Bylaw Enforcement




## Development

- Planning & Development
- Economic Development



## Recreation & Culture

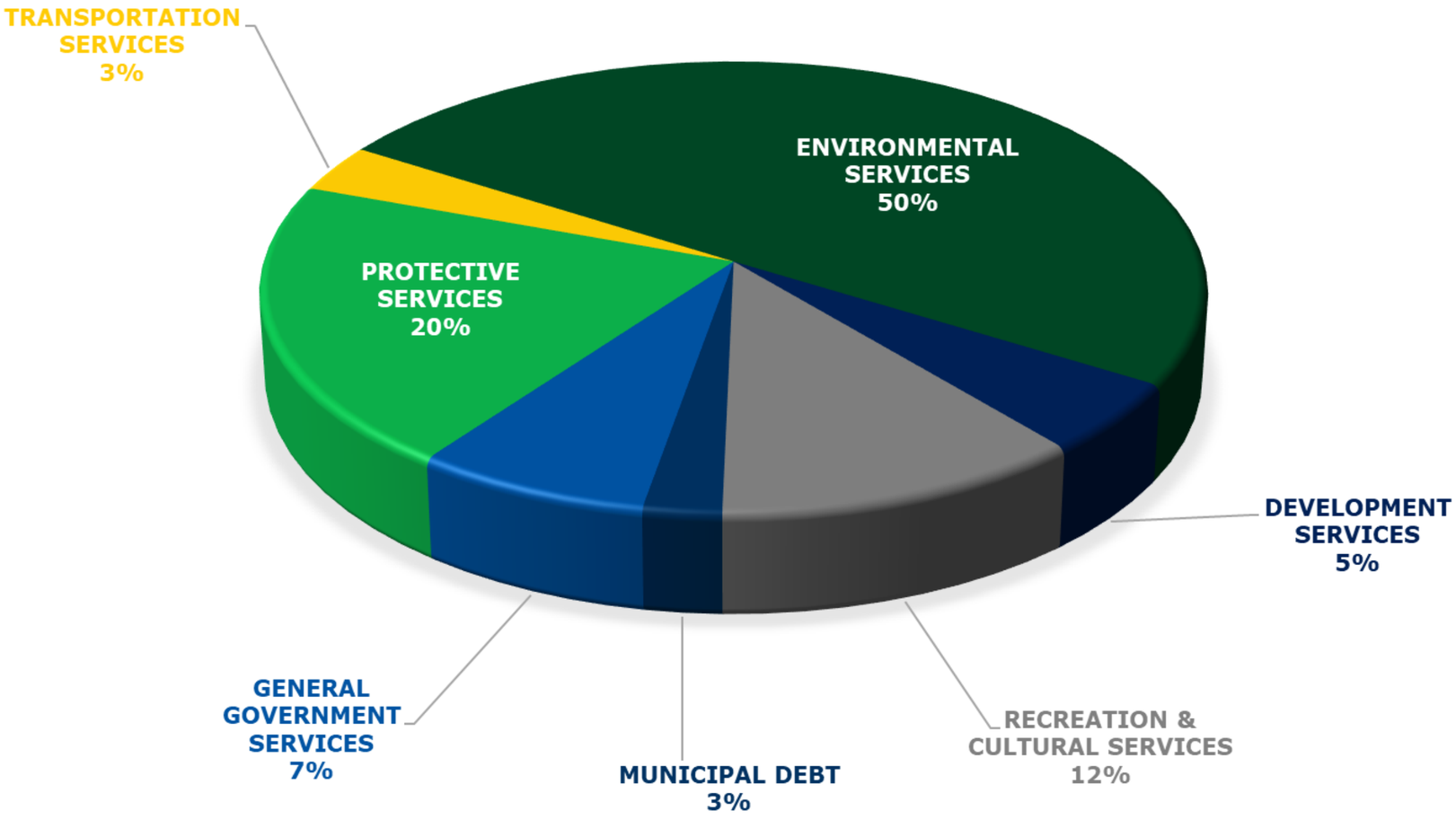
- Recreation Facilities & Grants
- Parks & Trails
- Library & other recreation fees



## Transportation

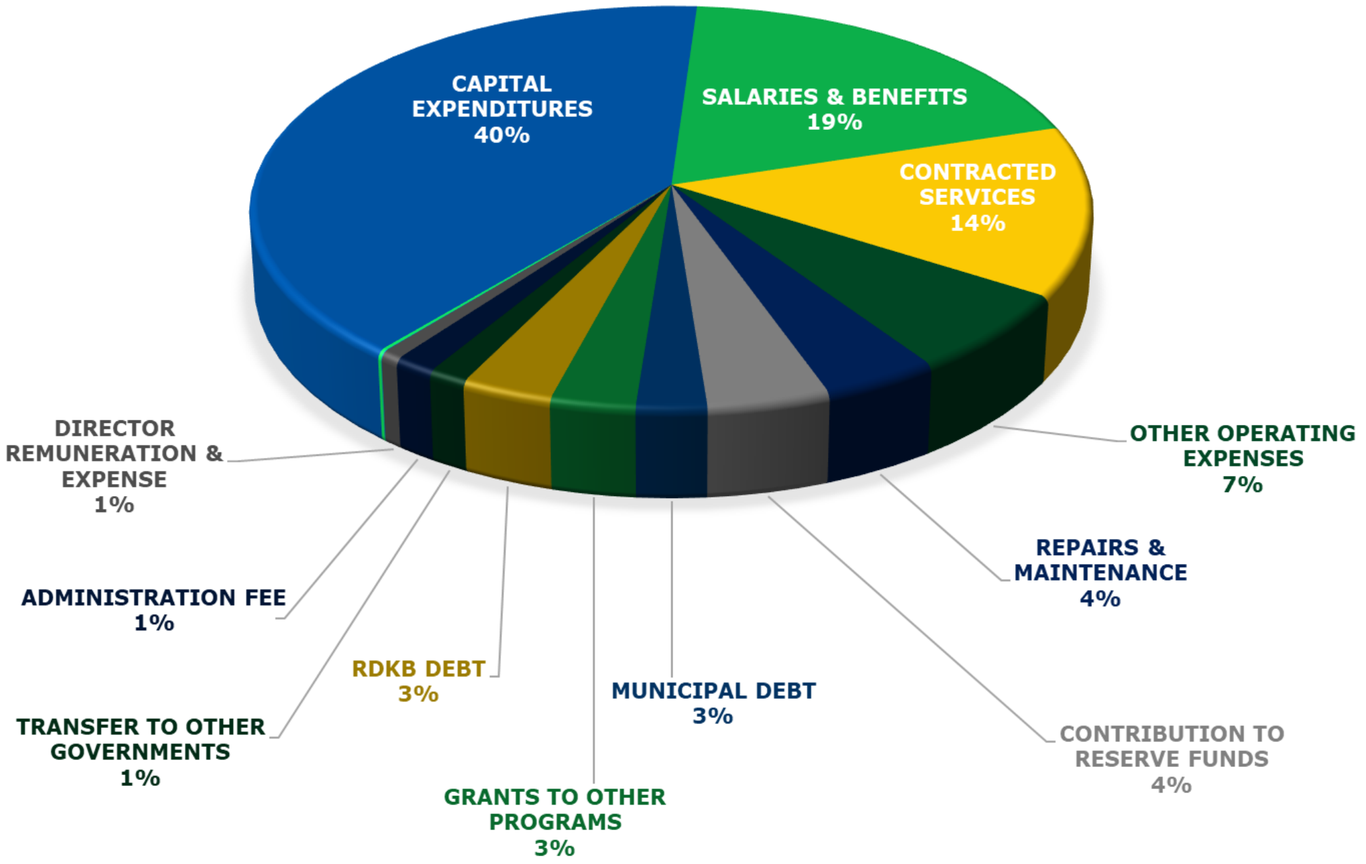
- Streetlights
- Transit
- No Road Maintenance/Snow Clearing

# 2025 BUDGET - $95 MILLION
# EXPENSES BY CATEGORY

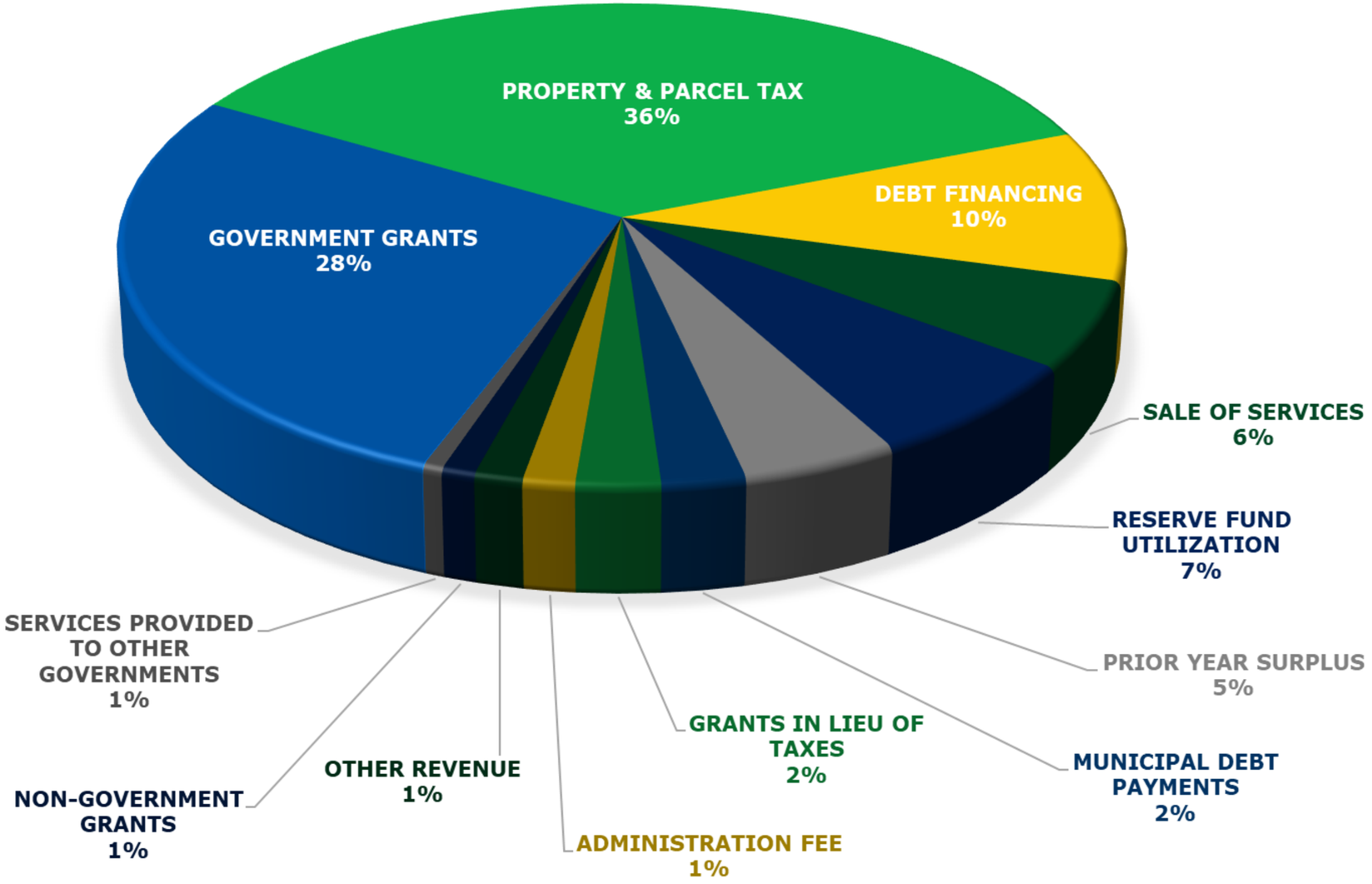


## 2025 BUDGET - $95 MILLION
## EXPENDITURE BY TYPE

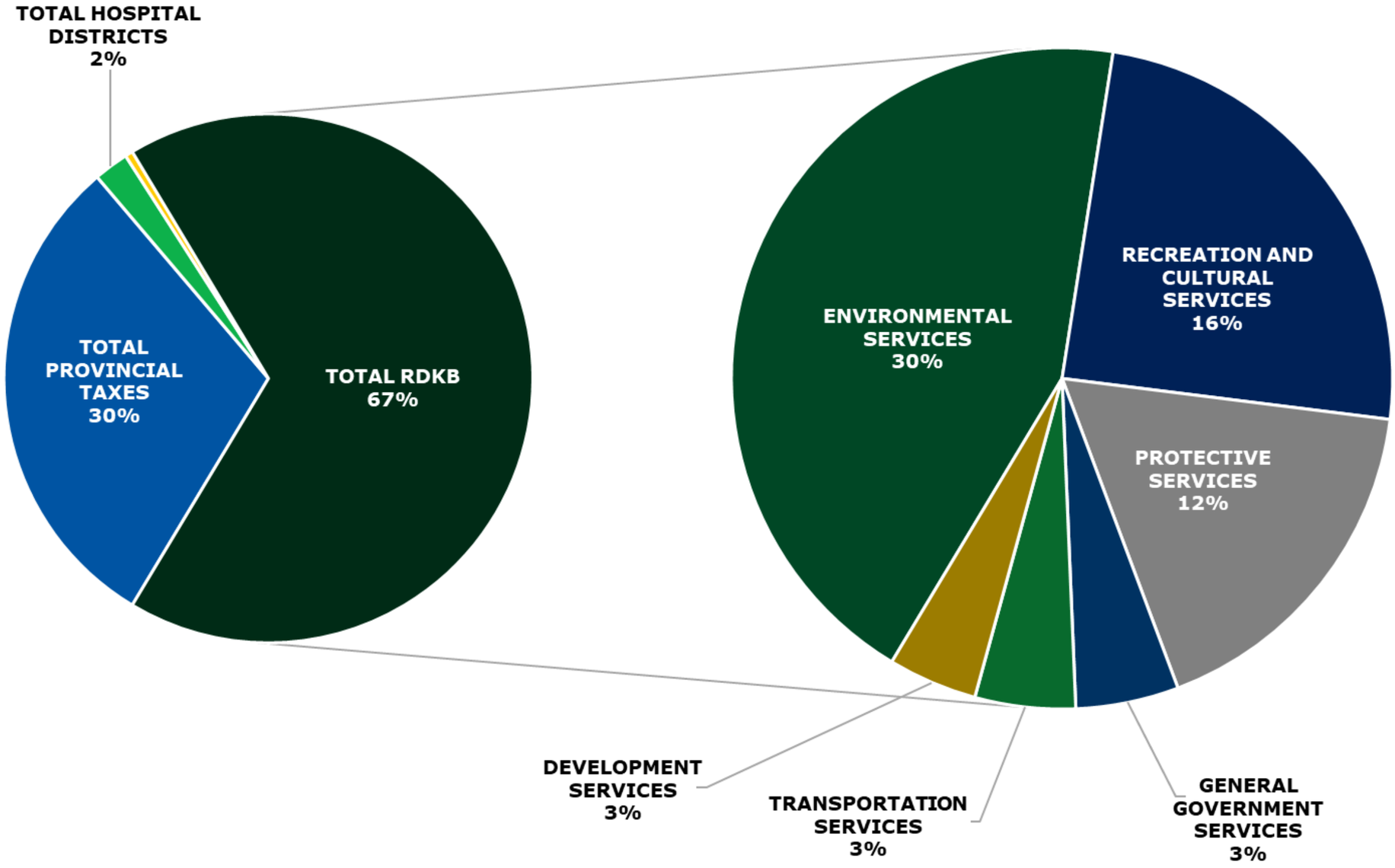
Capital - $38 Million of total
CPCC - $27 Million



# 2025 BUDGET - $95 MILLION
# SOURCES OF REVENUE



# RESIDENTIAL PROPERTY TAXES ELECTORAL AREA 'A' 2024



Regional District of
Kootenay Boundary




# RDKB HOMESMART




## Is helping over 200 residents

### It simplifies the home retrofit process for residents by:

- Offering FREE personalized service,
- Connecting them with hiring professional contractors and energy advisors,
- Helping navigate rebates and loans.

### Launched in January 2024, it has:

- Built strong, positive relationships with participants,
- Collaborated with many local programs,
- Recently introduced a first-of-its-kind guidance document.

Regional District of
Kootenay Boundary

# BEAVER VALLEY RECREATION

## 2024 ACCOMPLISHMENTS




### Beaver Valley Arena 50th Anniversary Celebration

Volunteer recognition event

Kicked off volunteer recruitment strategy




### Purchase of new Electric Zamboni

Zero carbon emissions

Worksafe improvements

Heat retention in spectator seating area



### Arena Upgrades

Accessibility washroom

Concession renovation

Replacement of rooftop condenser unit



## PLANS FOR 2025

Improvements to Beaver Valley Family Park

Paving Arena Parking Lot

Train Station Museum; Partnership with Atco

# OFFICIAL COMMUNITY PLAN

•Bylaw # 1410 adopted in 2011

•A comprehensive review is scheduled to start later in 2025

•OCPs describe the long-term vision for communities and includes objectives and policies to guide land use decisions by the RDKB Board

•Meet anticipated needs for housing, commercial, industrial, institutional, agricultural, recreational and public utility uses; sand and gravel deposits; restrictions on use of land subject to hazardous conditions and environmentally sensitive areas; and location and phasing of roads, sewer and water and other public facilities

# BYLAW ENFORCEMENT

•Staffed positions since 2020

•There are a number of tools/legislation that can be used to enforce bylaws

•One is Bylaw Notice Enforcement Bylaw No. 1742 adopted in 2021

•Enables ticketing of a number or RDKB bylaws including Zoning violations and Building Bylaw violations

•Dispute system that can be adjudicated outside the Provincial court system

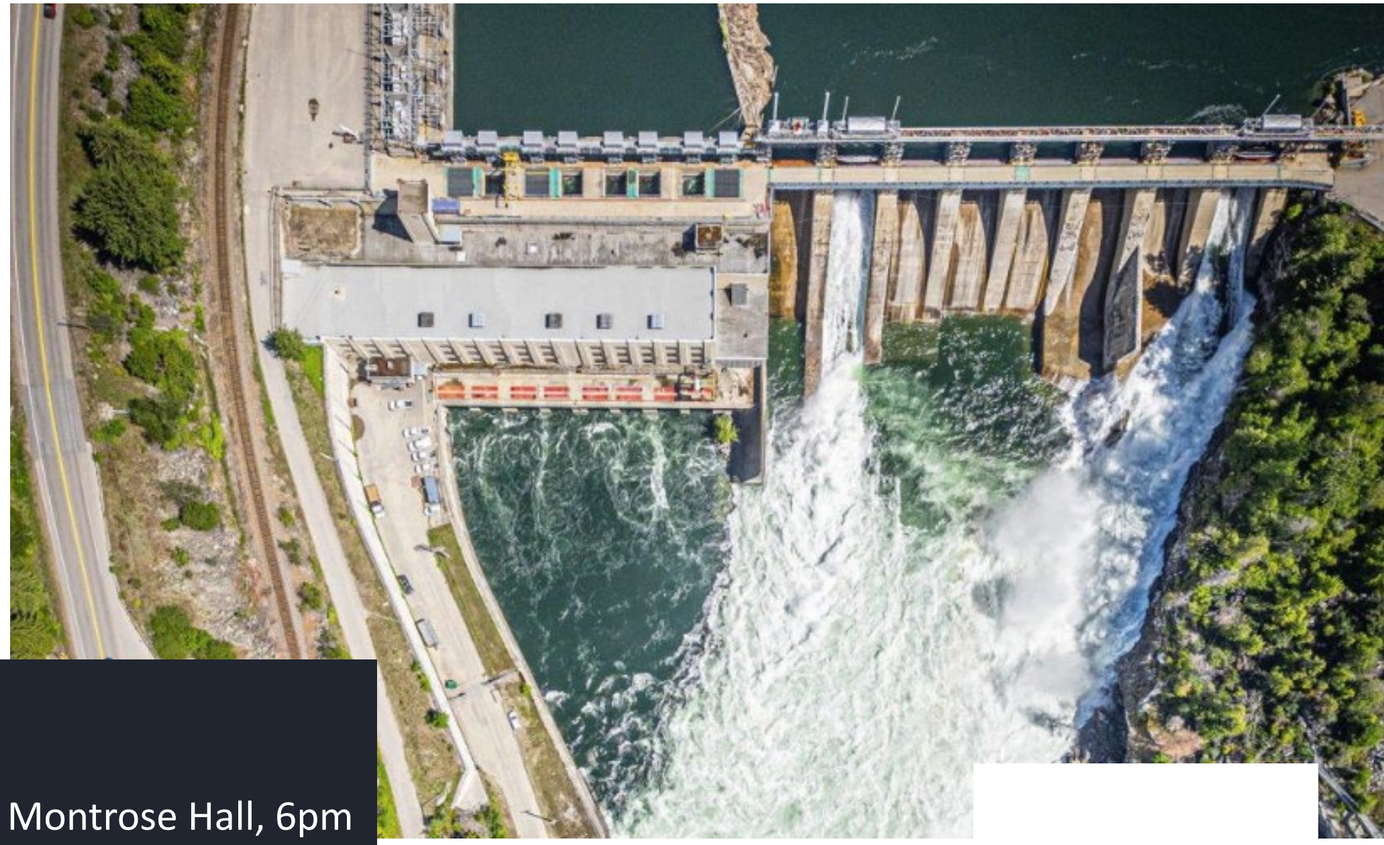
Regional District of
Kootenay Boundary




# BUS SHELTERS & TRANSIT SERVICE

- Bus Shelters
- Exchange in Trail
- Escalating cost of service

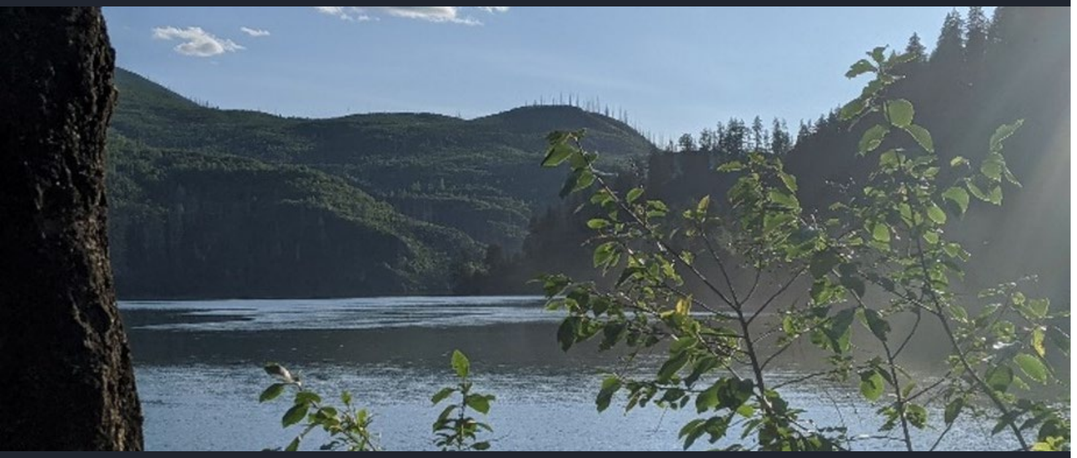
Regional District of
Kootenay Boundary



# COLUMBIA BASIN TRUST

- Resident Directed Funds (ReDi) Meeting:  Wednesday March 19, Montrose Hall, 6pm
- $65K Grant to Beaver Valley Manor for outdoor deck improvements
- NEW liaison - Aaron Burke
- Many CBT Projects in the Beaver Valley (Bocce Pit, Pickleball Court)
- Importance of the Columbia Basin Trust

Columbia Basin trust



# BEAVER VALLEY WATER SERVICE

## WaterSmart Update 2024

Regional District of Kootenay Boundary

## Why water conservation?

• Warmer winters (more rainfall and less snow during winter)

• Longer drier summers (less availability of water during summer months

• Highest water demand occurs during driest months (estimated 61% of total water use during the summer months 2024)

## Why do we want it?

• Reduce stress on Kelly Creek & protect fish and aquatic ecosystems

• Ensure enough water available for fire protection

• Reduce operation and maintenance costs

• Increase life of infrastructure

## What are the goals?

•20% reduction in water demand

•Achievable through outdoor water use conservation

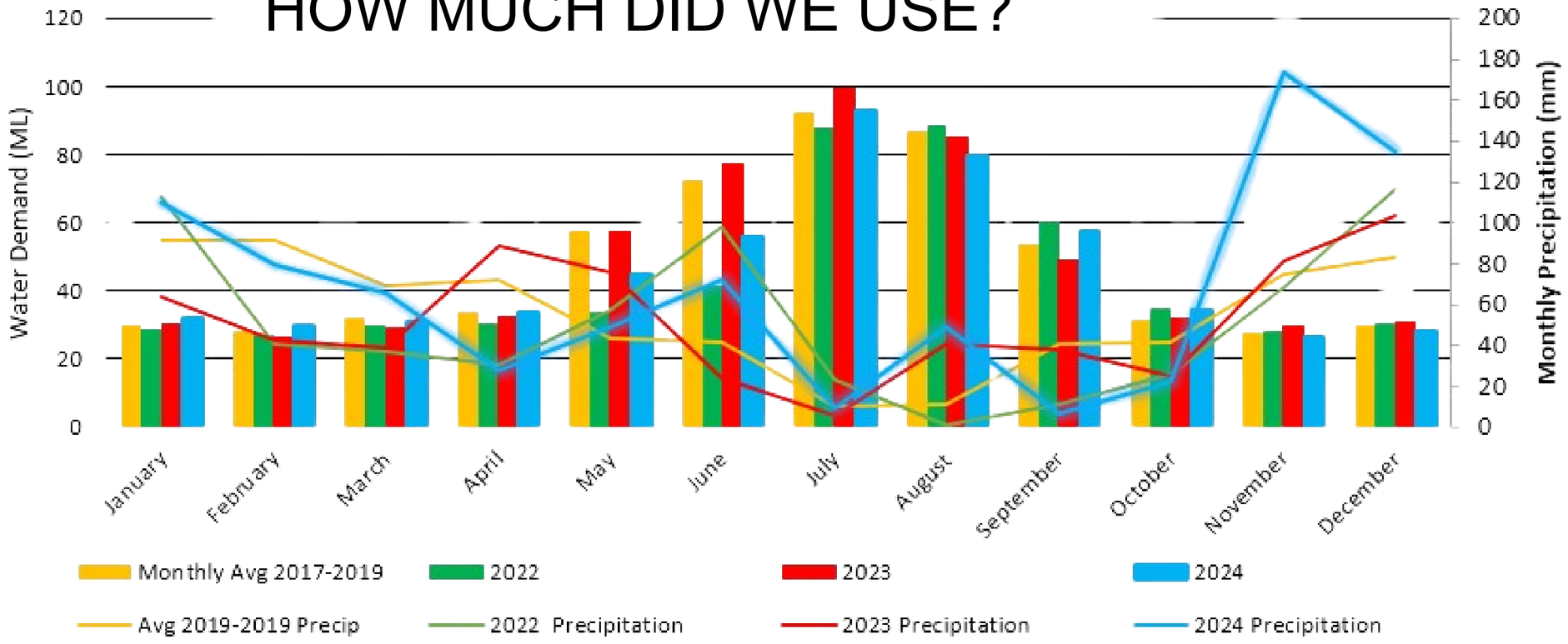
RDKB WaterSmart

# OUTDOOR WATER CONSERVATION

Beaver Valley Water Service

| WATER ACTIVITY | STAGE 1 Normal | STAGE 2 Dry | STAGE 3 Very Dry | STAGE 4 Extremely Dry |
|---|---|---|---|---|
| Sprinkler or Irrigation (Lawn, trees, shrubs, flower gardens) | EVEN numbered addresses<br>Tue Thu Sat<br>ODD numbered addresses<br>Wed Fri Sun<br>Permitted Hours:<br>4am to 9am & 7pm to 10pm<br>No watering allowed on Mondays | EVEN numbered addresses<br>Tue Thu Sat<br>ODD numbered addresses<br>Wed Fri Sun<br>Permitted Hours:<br>4am to 6am & 8pm to 10pm<br>No watering allowed on Mondays | EVEN numbered addresses<br>Tue Thu<br>ODD numbered addresses<br>Wed Fri<br>Permitted Hours:<br>4am to 6am & 8pm to 10pm<br>No watering allowed Mon, Sat & Sun | Prohibited |
| Micro Irrigation or Drip Irrigation System | Allowed | Allowed | Allowed | Allowed<br>4am to 9am & 7pm to 10pm |
| Watering with handheld container or hose with shut-off nozzle | Allowed | Allowed | Allowed<br>7pm to 7am | Prohibited |
| Washing personal vehicles (does not apply to commercial car wash stations) | Allowed<br>with shut-off nozzle | Allowed<br>with shut-off nozzle | Allowed<br>with shut-off nozzle | Prohibited |
| Cleaning surfaces, sidewalks, driveways | Allowed<br>with shut-off nozzle | Allowed<br>with shut-off nozzle | Prohibited | Prohibited |
| Filling fountains, hot tubs, pools | Allowed | Allowed | Prohibited | Prohibited |
| Watering sod, new grass, plantings | Allowed with authorization from RDKB Environmental Services | Allowed with authorization from RDKB Environmental Services | Prohibited | Prohibited |

# HOW MUCH DID WE USE?




| Indicator | 2022 | 2023 | 2024 | 2017-2019 Average |
|---|---|---|---|---|
| % Total Annual Outdoor Demand | 31% | 37% | 32% | 36% |
| Total Outdoor Demand (ML) | 161 | 216 | 176 | 209 |
| Total Annual Demand (ML) | 523 | 578 | 547 | 577 |
| % Reduction from 2017-2019 Average | 9.4% | -0.2% | 5.2% | n/a |

Regional District of
Kootenay Boundary




Pictured:
Brook, RDKB WaterSmart Ambassador Summer 2024

# 2021-2024 WATERSMART IN REVIEW

**27**
**# of Sprinkler System Assessments**

**36**
**# of outdoor water use violations noted**

**0**
**# of fines issued**

- 2021 to 2024 showed an average 2% decline in outdoor watering demand compared to 2017-2019 baseline.
- WaterSmart Ambassador attended Farmers Markets in June, July and August and Fruitvale May Days Market

Regional District of
Kootenay Boundary




Pictured:
Brook, RDKB WaterSmart Ambassador Summer 2024

# 2025 WATERSMART OBJECTIVES

- Education, Monitoring and Enforcement of Water Restrictions
- Enforcement Based on 3 Strikes
  - Strike 1 – Information Sent to Resident
  - Strike 2 – Conversation With Resident
  - Strike 3 – File Sent for Bylaw Enforcement and potential for fines
- Continue Community Presence
- Sprinkler System Assessments

Regional District of Kootenay Boundary

# REGIONAL SOLID WASTE MANAGEMENT






















## Why should we care:

- GHG emissions from Landfill – new regulations
- Save landfill airspace – finite amount without siting new facility
- Create beneficial end-product – compost

# ORGANICS MATTER

## We are here to help!
## Visit: rdkb.com/greenbin

## Residential Diversion Statistics for 2024:

- 440 metric tonnes of food waste diverted
- Approximately 23% of residential curbside collection
- Materials being collected are very clean…Thank You!!!
- This material was transported to the RDCK compost facility nr. Salmo, BC.

## Commercial Food Waste Diversion – It Is Possible!

Liberty Foods (Fruitvale) and Kurtis' No Frills (Trail) are leading by example.

Contact: knowwaste@rdkb.com or 1-800-355-7352

Regional District of
Kootenay Boundary

# CONTINUING DOWN THE ZERO WASTE PATH

Solid Waste Management Plan Update 2025/2026

- Landfill Conformance Reviews
- Regulatory Changes
- Fleet Opportunities – Electrification / Hydrogen?
- Maximizing Diversion Programs – Reduce / Reuse / Recycle
- Education / Awareness / Material Bans / Enforcement
- Financial Analysis – Tipping Fee Review





# AREA A SPECIFIED AREA INVASIVE PLANT CONTROL - 2024

Regional District of Kootenay Boundary

**In 2024, the goals and objectives of the program were:**

- Provide equitable noxious weed management support to all landowners who annually pay into the program.

- Coordinate noxious weed control services to landowners.

- Provide education regarding noxious weeds on properties and control methods.

- Collaborate with partners and stakeholders to ensure coordinated invasive species management within the region.

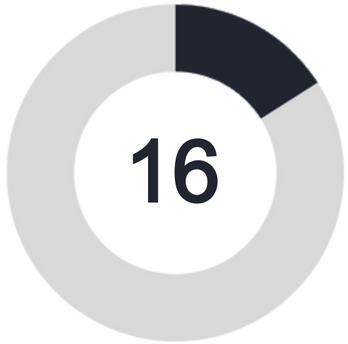


# AREA A SPECIFIED AREA INVASIVE PLANT CONTROL - 2024

Regional District of Kootenay Boundary




Number of landowners who requested invasive species management on their properties. All received an initial half day of treatment.




As funding was still available, additional invasive plant management was scheduled at 16 properties which contained more invasive plants than could be controlled within the initial half day of services.



# INVASIVE PLANT CONTROL

## 2025 Project

Regional District of
Kootenay Boundary

• Over the last number of years there have been numerous residents in areas outside of the existing service area requesting information and/or treatment regarding invasive plant species.

• Possible expansion of service area boundaries. As there is an existing service along with establishment bylaw, work will be conducted to determine the best approach for possible expansion of the service area.

# Fight for longer park hours

BECAUSE NATURE SHOULDN'T CLOSE EARLY



At last year's Union of BC Municipalities convention, RDKB Directors met with BC Parks to request extending the season on Provincial parks. Outdoor recreation is vital for everyone's health and well-being. Parks are there for all to enjoy and access.

Unfortunately, the opposite has occurred. Champion Lakes Park, which has traditionally opened on the May long weekend, will now open on June 1st. This change significantly impacts our community. We are also requesting that Beaver Creek Park be made accessible year-round as it is one of the few places where boats can be launched on the Columbia River. This is crucial for First Responders who may need to perform rescues on the river. This is a matter of public safety.

**Many BC parks are open year-round.**

**Why should we be treated differently?**



SEND YOUR LETTER/EMAIL TO ALL 3:

**Minister of Environment & Parks Tamara Davidson**
ENV.Minister@gov.bc.ca

**MLA Steve Morissette**
steve.morissette.mla@leg.bc.ca

**MLA Donegal Wilson**
donegal.wilson.mla@leg.bc.ca

Regional District of Kootenay Boundary

**Sign the petition at:**
Fruitvale Co-op
Valley Firearms
Canadian Tire Trail

www.rdkb.com | 250.368.9148

# THE BEAVER VALLEY BULLETIN

## FEBRUARY ISSUE
IS OUT NOW

DO YOU LIVE IN FRUITVALE, MONTROSE OR AREA A?
DON'T MISS OUT ON LOCAL NEWS & EVENTS.

**Get your copy delivered straight to your inbox or pick it up locally**

Sign up to receive it via email:
newsletter@village.fruitvale.bc.ca

Or Read it online:
fruitvale.ca/residents/newsletters

Regional District of Kootenay Boundary

# BEAVER VALLEY MAY DAYS

**FRIDAY, MAY 23RD - SUNDAY, MAY 25TH**

## VOLUNTEERS NEEDED!

**A VARIETY OF FUN PACKED ROLES, RESPONSIBILITIES & TIME SLOTS ARE AVAILABLE**

Volunteers are the lifeline of this **AMAZING** event. If you can spare one hour, one day or even more, your time and skills will make a **HUGE** impact.

- EVENT VOLUNTEERS
- SUPPORT VOLUNTEERS
- PARK OPERATION, ACTIVITIES, CLEAN UP, SET UP/TAKE DOWN, EVENT PLANNING, DECISION MAKING, MONTHLY/ SPECIAL MEETINGS
- 3 BOARD VOLUNTEERS (1 YEAR TERM)

**REGISTER YOUR INTEREST!**

**CONTACT MIKE HUDSON, BEAVER VALLEY MAY DAYS PRESIDENT**
**Tel: 250 521 0588 or email: president@beavervalleymaydays.com**

Regional District of Kootenay Boundary | Area A | FRUITVALE

# Thank you!

Feel free to reach out to us if you have any questions.

Connect with Ali: agrieve@rdkb.com