

Rural GF

Town Hall 2020

Including budgets and five-year planning



Regional District of
Kootenay Boundary

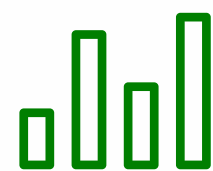


Tonight's plan:



Introduction

SECTION ONE



What is the RDKB and 'Area D'?

SECTION TWO



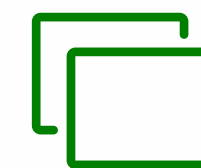
What do we do for you (services)?

SECTION THREE



How we do what we do: 2020 draft budget & Five- year plan

SECTION FOUR



Hot topics: the future of transit; a community center?

SECTION FIVE



1. Introductions



2. What is the RDKB?



RDKB Vision: To be Valued as an Essential Level of Government which Coordinates & Distributes Regional Services in an Effective, Equitable & Responsible Manner

Regional Districts in the Province



Legislative Framework



Local Government Act

The legislation establishes the basic purposes of local government:

- providing good government for the community;
- providing stuff we think is needed, where it's needed;
- taking care of the stuff we have; and
- fostering well-being of the community.



Regional District of
Kootenay Boundary

Role of a Regional District Director



Responsibilities:

- Use citizen input to identify service needs & interests.
- Promote service needs & interests with/to the Board.
- Participate in decision-making relating to service administration.

[Actions & initiatives must receive support from other Board members to have any authority]

3. What do we do? (overview of services)



PHOTO: <http://www.ucrra.org/wp-content/uploads/2019/06/UCRRA-Compost.jpg>



‘We can do whatever we want, if we’re willing to pay for it.’

RDKB Services

- Must be established by bylaw & have agreement of residents (via referendum, alternate approval process, petition)
- The service bylaws include:
 - 1) The purpose of the service
 - 2) The participants of the service
 - 3) The service boundaries
 - 4) How costs will be shared and limits



Funding of Services

- Each service is operated like it is the only service.
- Costs generally shared based on assessment base of participants in the service.
- All costs are identified including contributions to administration.

[NOTE: THE RDKB DOES NOT SET THE MILL RATE!]

Services: Regional District-Wide



**General
Government &
Administration**



**Waste
Management**



Feasibility Studies



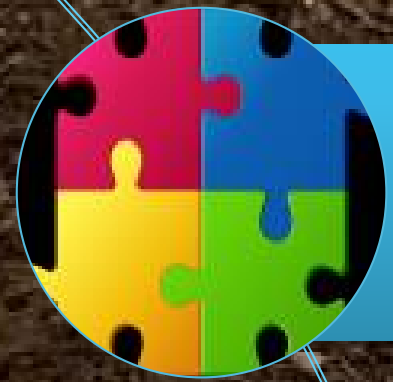
**9-1-1
Communications**



**Emergency
Preparedness**



Services: Sub-Regional



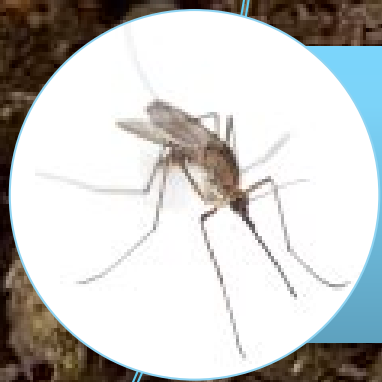
Boundary Economic Development



Boundary Museum



Boundary Transit



Mosquito Control



Noxious Weed Control

Services: Sub-Regional



Grand Forks Curling Rink



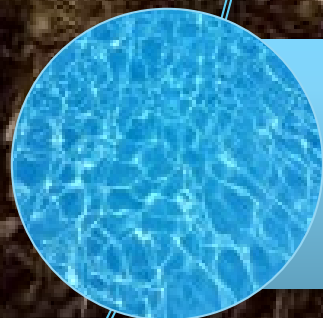
Grand Forks & District Public Library



Animal Control



Grand Forks Arena



Grand Forks Aquatic Centre



Grand Forks Recreation Commission

Services: Electoral Area



**Electoral Area
Administration**



Rural GF Grant-in-Aid



**Planning and
Development (including
Fringe Area Planning)**



Building Inspection

Services – Rural GF Grant-in-Aid

1. Established need.

Including identification of other potential funding avenues that were or are being pursued. Projects that need funds will be preferred.

2. Potential for leveraging external funds.

Funds that may be used to help bring more support (in-kind or directly financial) into the community will be preferred.

3. Theme alignment.

Identify which (one or more) of the categories your project falls within.

Services – Rural Grand Forks Grant-in-Aid



Services: Local – Rural Grand Forks



**Rural Regional
Parks & Trails**



Rural Fire



**Heritage
Conservation**



Regional District of
Kootenay Boundary

4. How do we do what we do?



Services: Electoral Area D

Advisory Planning Commission 2020 members

Deb Billwiller

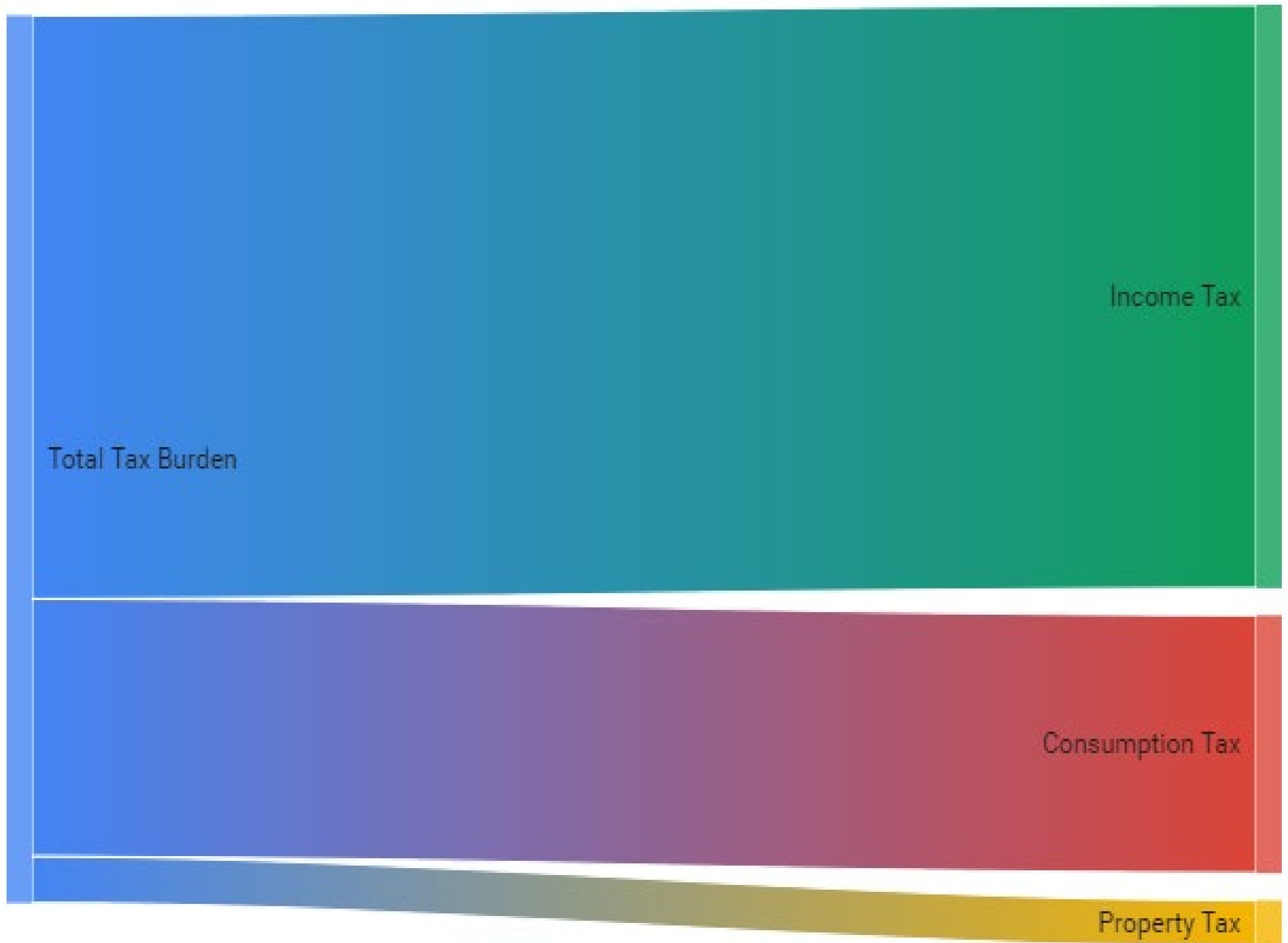
Kathy Hutton

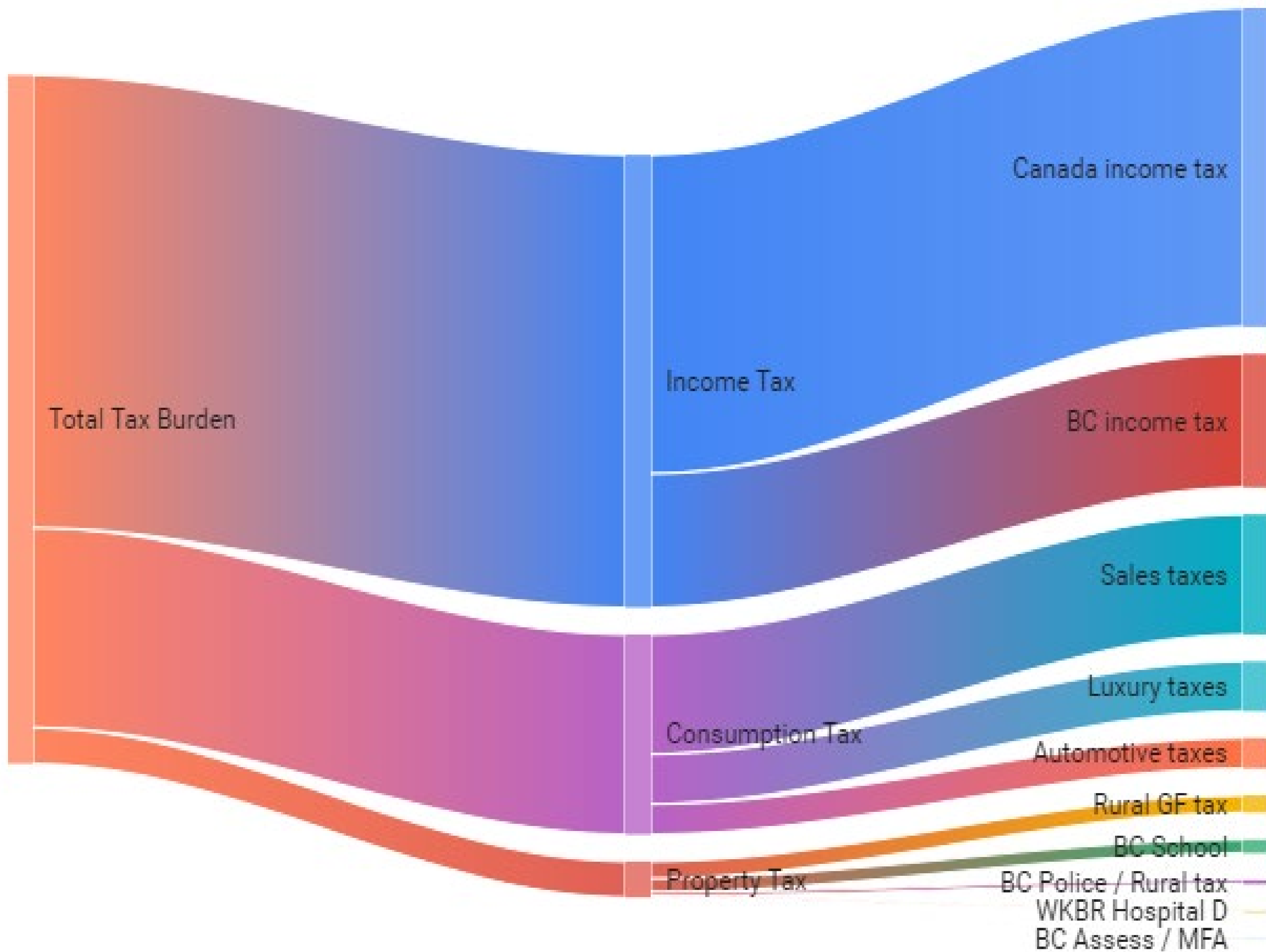
Brian Noble

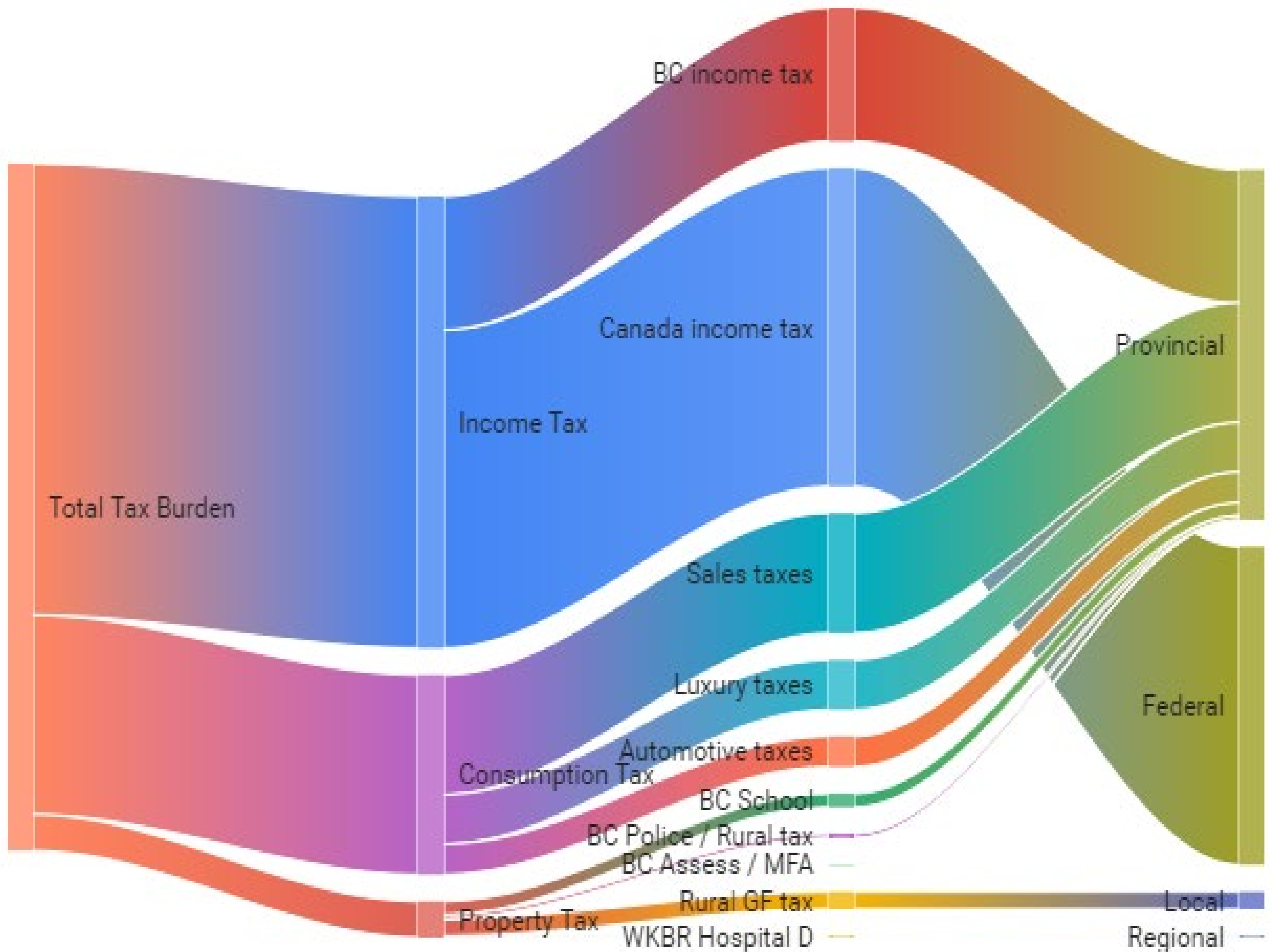
Lynn Bleiler

Della Mallette

John Thomas







FINANCIAL PLAN PROCESS

Determine service delivery levels (i.e. workplans)

Produce/review budgets

Public consultation (e.g. Town Hall)

Board adopts 5-Year Financial Plan in March

FIVE-YEAR FINANCIAL PLAN

ures are PROPOSED.

to be adopted by RDKB Board of Directors end of March

are no budgeted deficits

ervices are funded individually through specified budgets

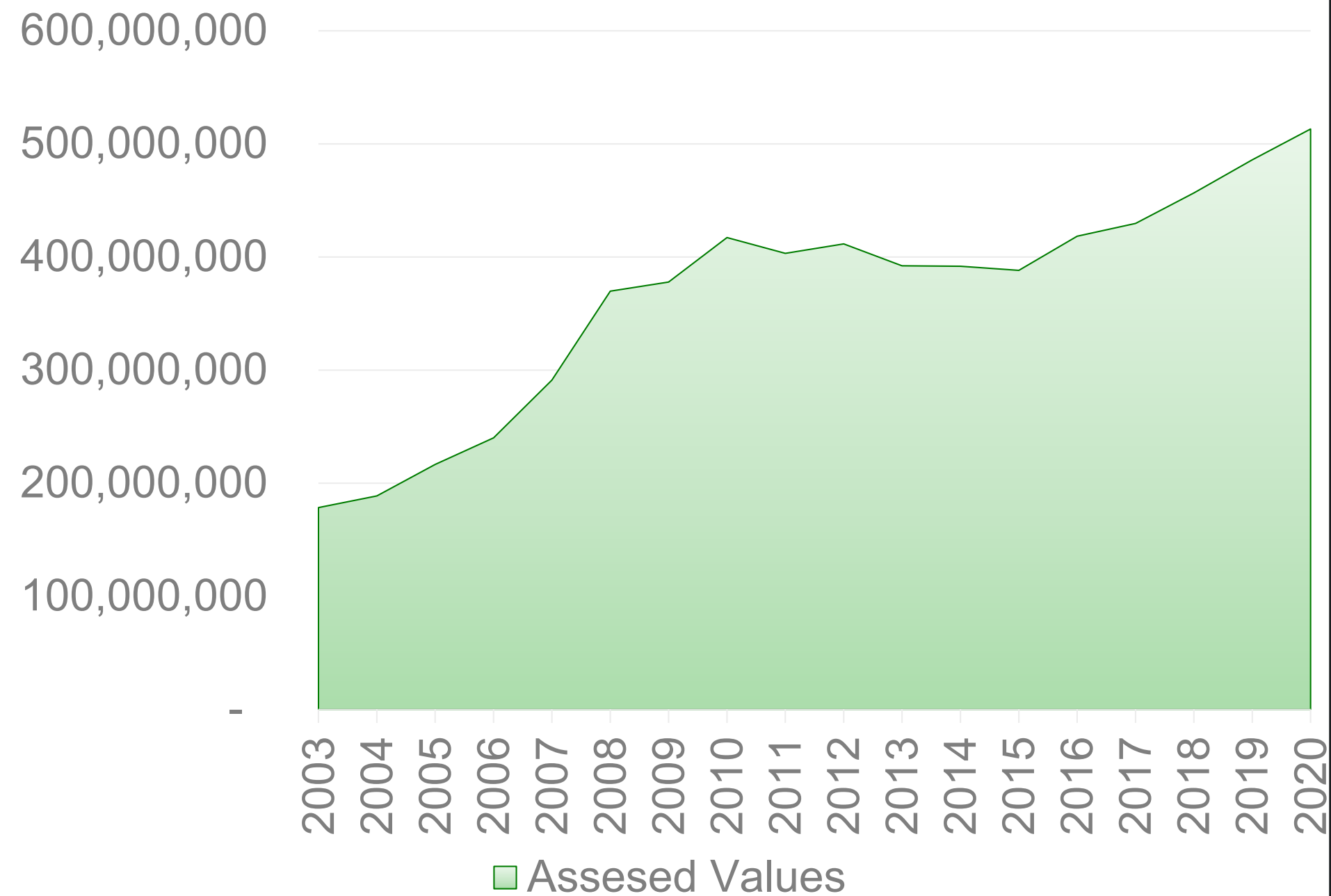
meeting agendas are online!



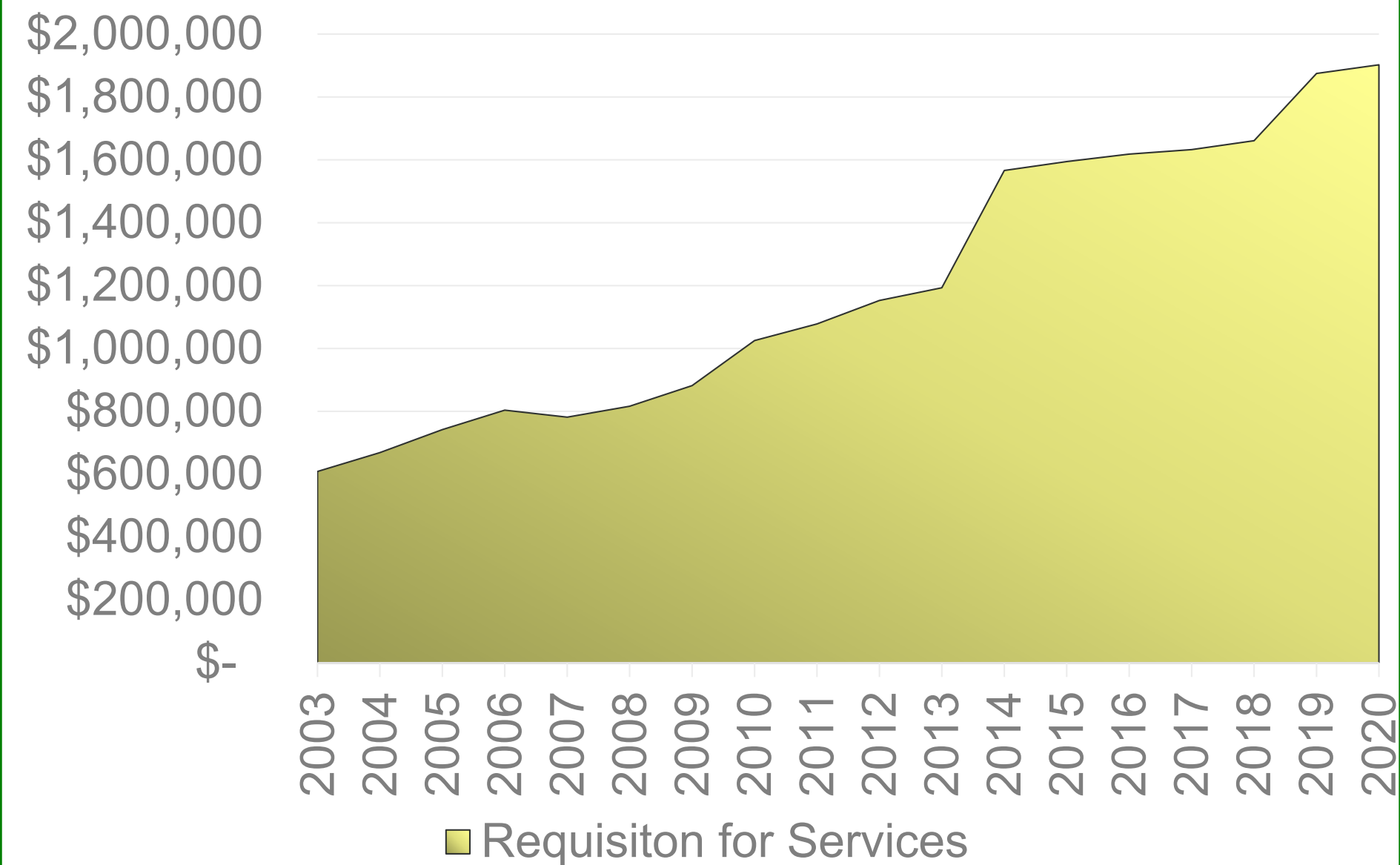
please consult your handout.

How have taxes changed?

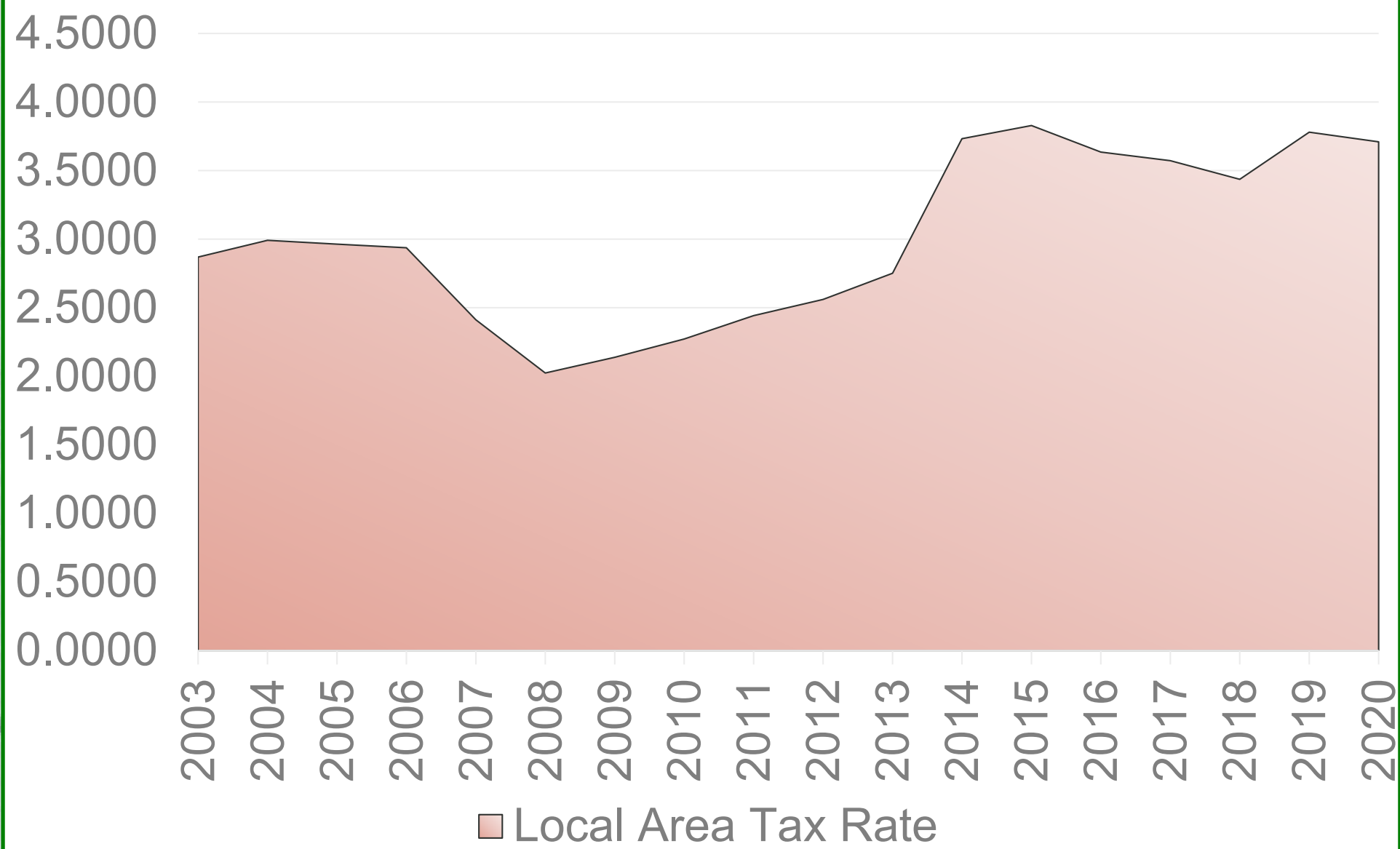
Assesed Values



Requisition for Services



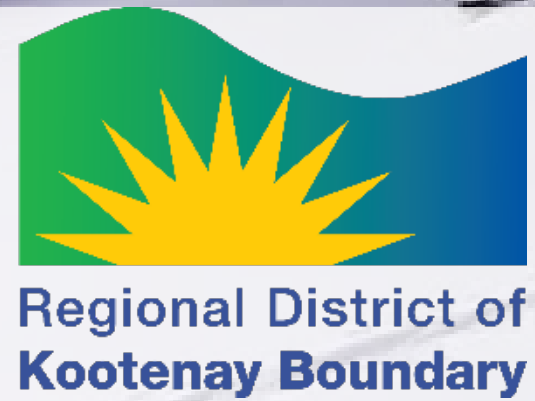
Local Area Tax Rate



Activities of Your Rural GF Director

- 1. Board of Directors**
- 2. Education and Advocacy Committee (Chair)**
- 3. Boundary Community Development Committee**
- 4. Electoral Area Services Committee**
- 5. Kettle River Watershed Advisory**
- 6. Boundary Invasive Species Committee**
- 7. Boundary Area Food and Agricultural Advisory Council (Chair)**

Activities of Your Rural GF Director



- 8. Solid Waste Management Plan Steering and Monitoring Committee**
- 9. Kootenay Boundary Farm Advisors Steering Committee (RDKB representative)**
- 10. West Kootenay-Boundary Regional Hospital District Board & Executive (WKBRHD)**
- 11. Association of Kootenay Boundary Local Governments Executive (AKBLG; President)**
- 12. Union of BC Municipalities (UBCM; Executive & Vice-chair Resolutions Committee)**

5. Hot Topics!



5. Hot Topics!

- Transit
- Secondary Dwellings
- Community Centre
- Fire Service
- Saddle Lake
- Watershed Advisory Council
- Agricultural Advisory Council
- Economic Development changes
- Others?

Secondary homes on Agricultural Land

2020



Ministry of Agriculture Policy Intentions Paper: Residential Flexibility in the ALR

January 27, 2020

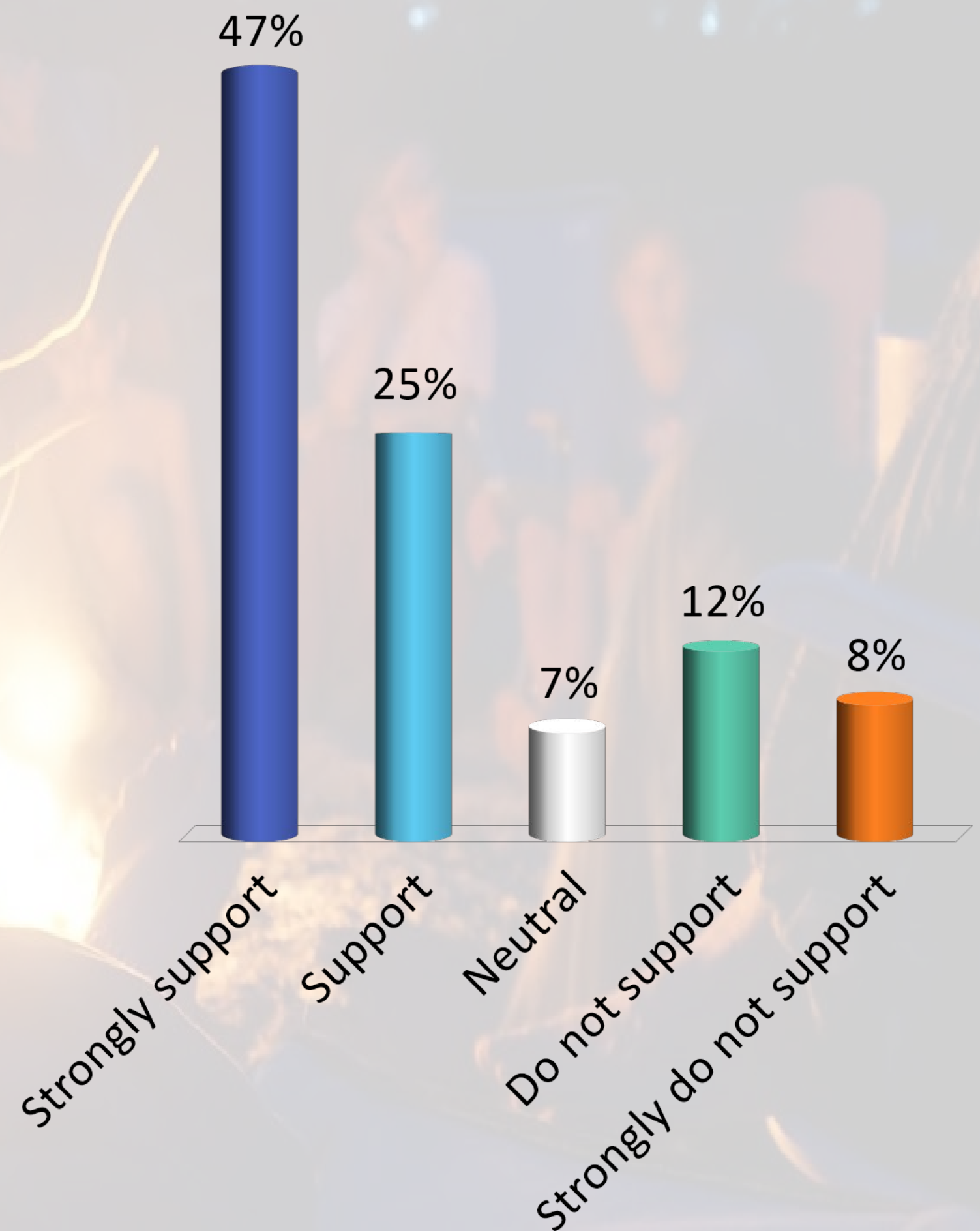
Introduction

This paper outlines the Ministry of Agriculture's (the Ministry) proposed policy direction to increase residential flexibility in the Agricultural Land Reserve (ALR).

The intentions summarized here have been developed through collaborative work with the Union of BC Municipalities, the Agricultural Land Commission (ALC) and the BC Agriculture Council and are responsive to what the Ministry heard during recent public consultations.¹

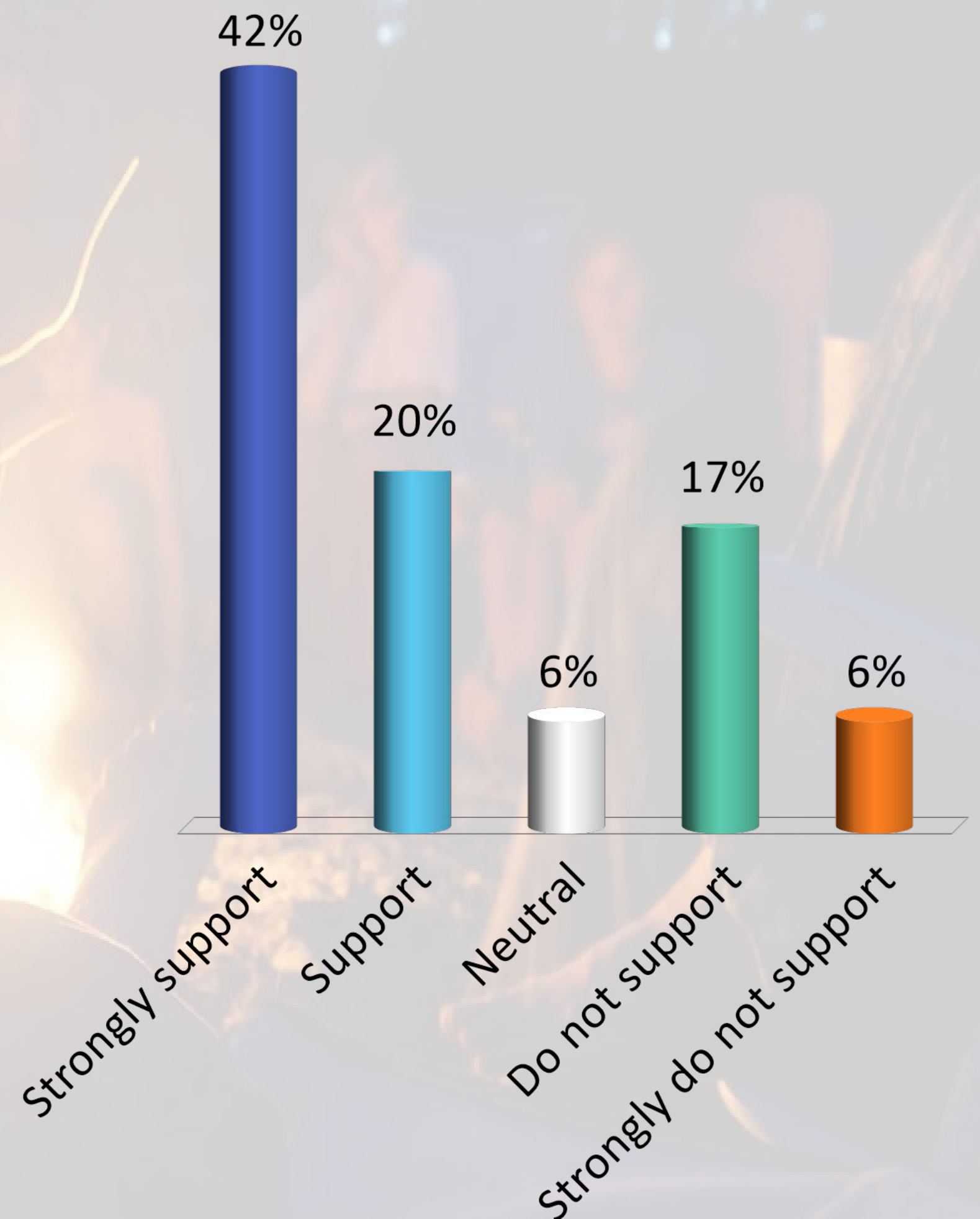
Would you support changes to allow secondary dwellings on farm land?

1. Strongly support
2. Support
3. Neutral
4. Do not support
5. Strongly do not support



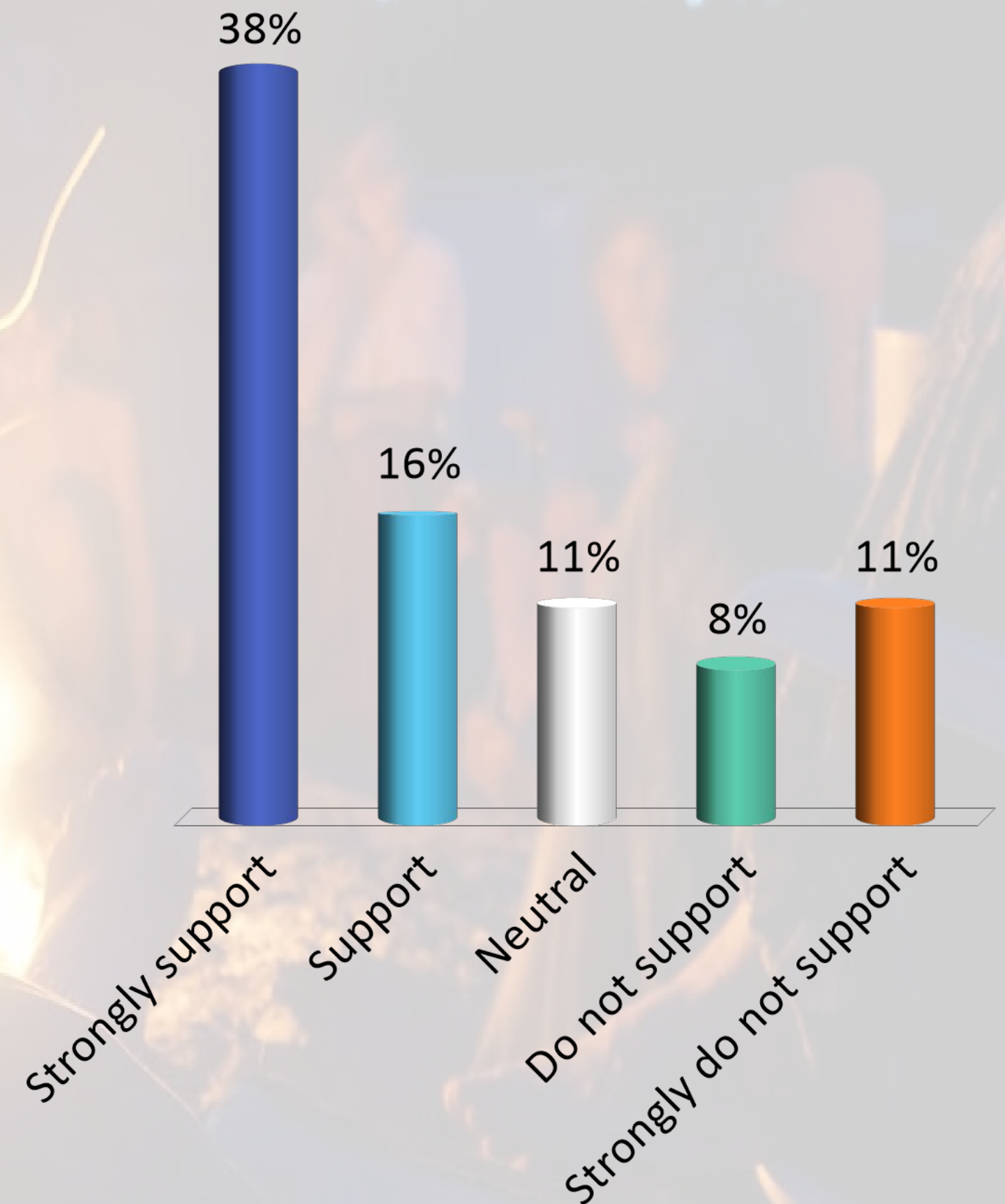
Would you support changes to allow small (<90m²) secondary dwellings on farm land?

1. Strongly support
2. Support
3. Neutral
4. Do not support
5. Strongly do not support



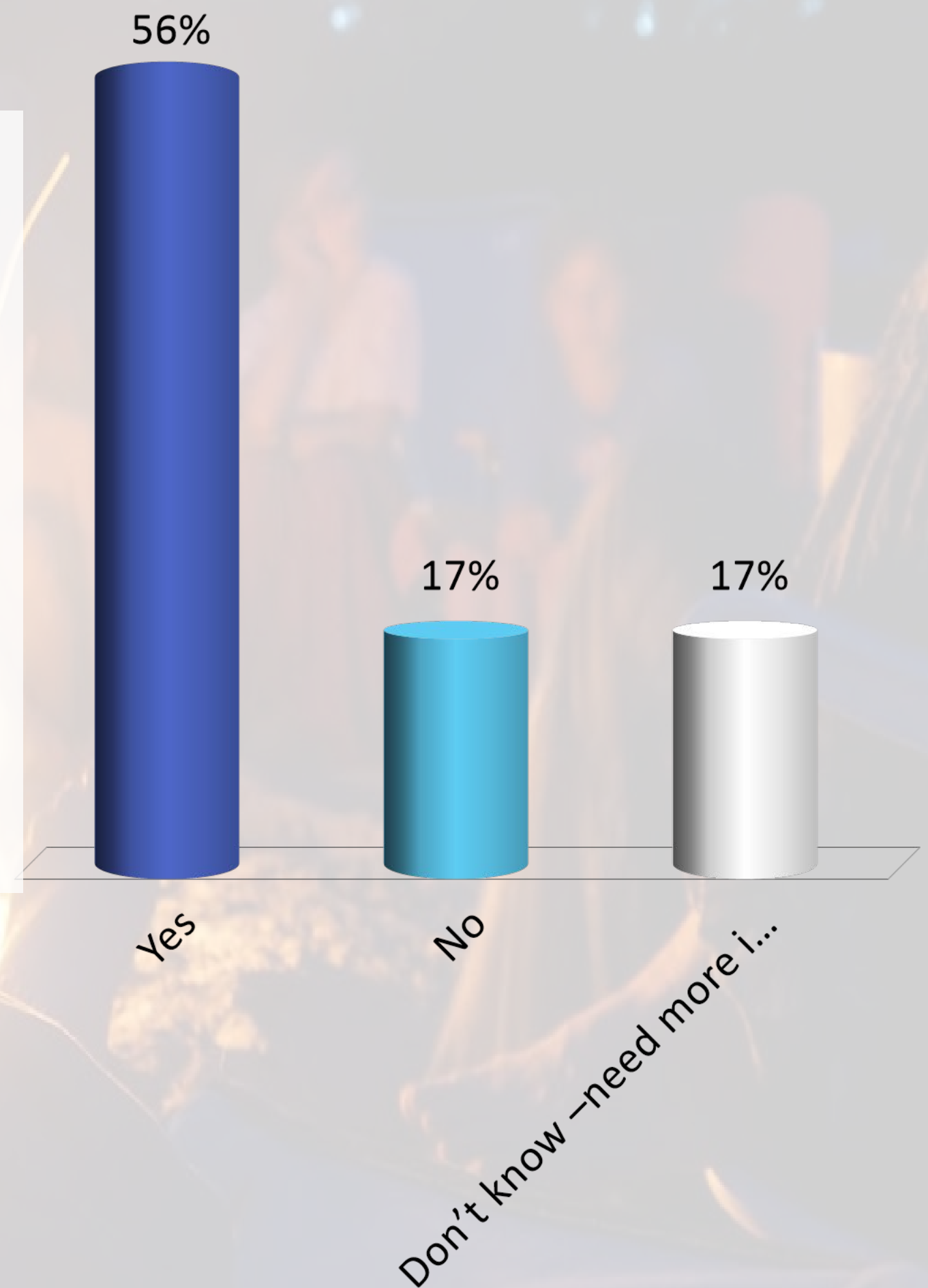
Would you support changes to allow tiny (<40m²) secondary dwellings on farm land?

1. Strongly support
2. Support
3. Neutral
4. Do not support
5. Strongly do not support

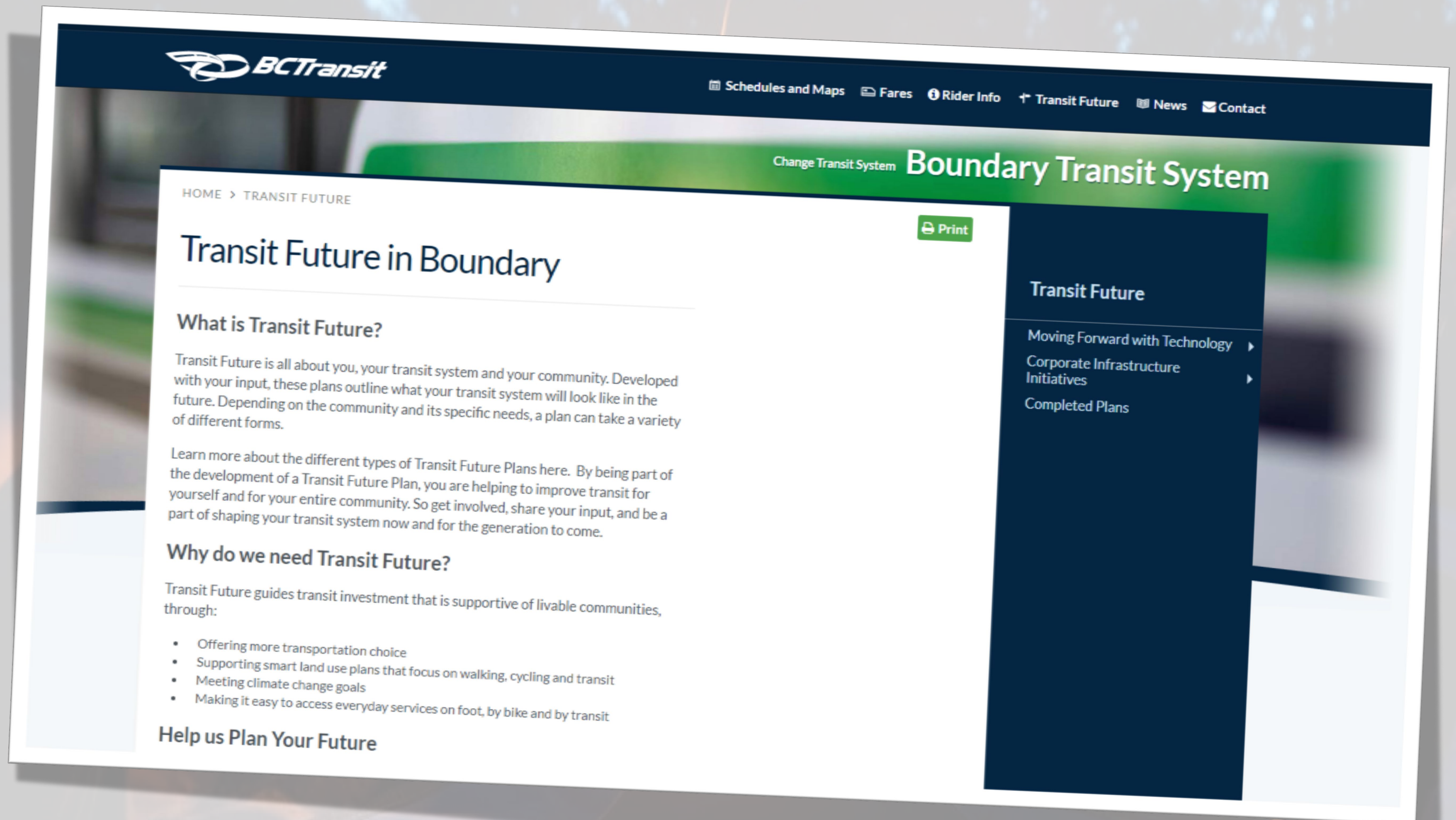


Should decisions on secondary dwellings on farm land come to the RD Board for approval?

1. Yes
2. No
3. Don't know – need more info.

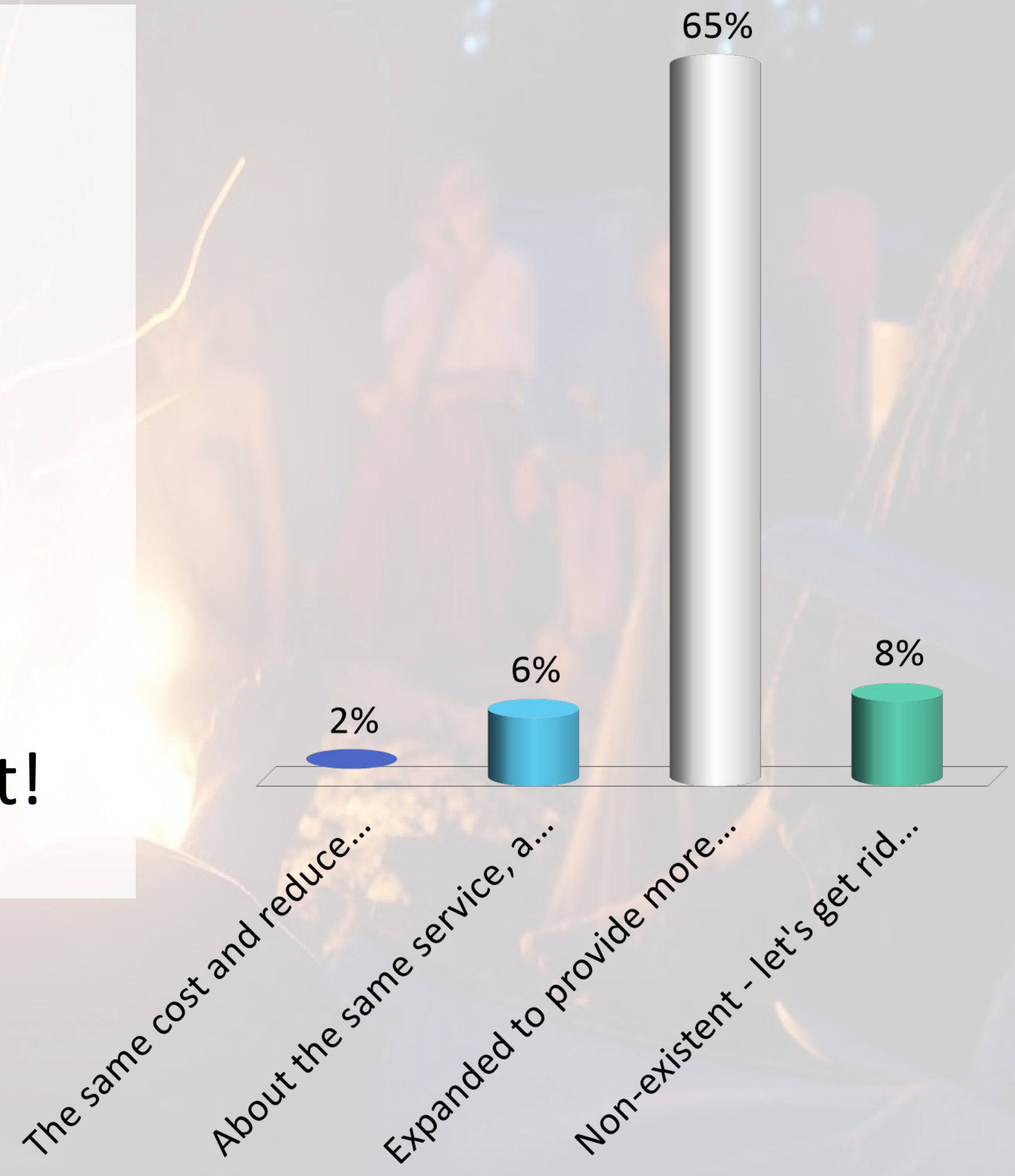


Transit

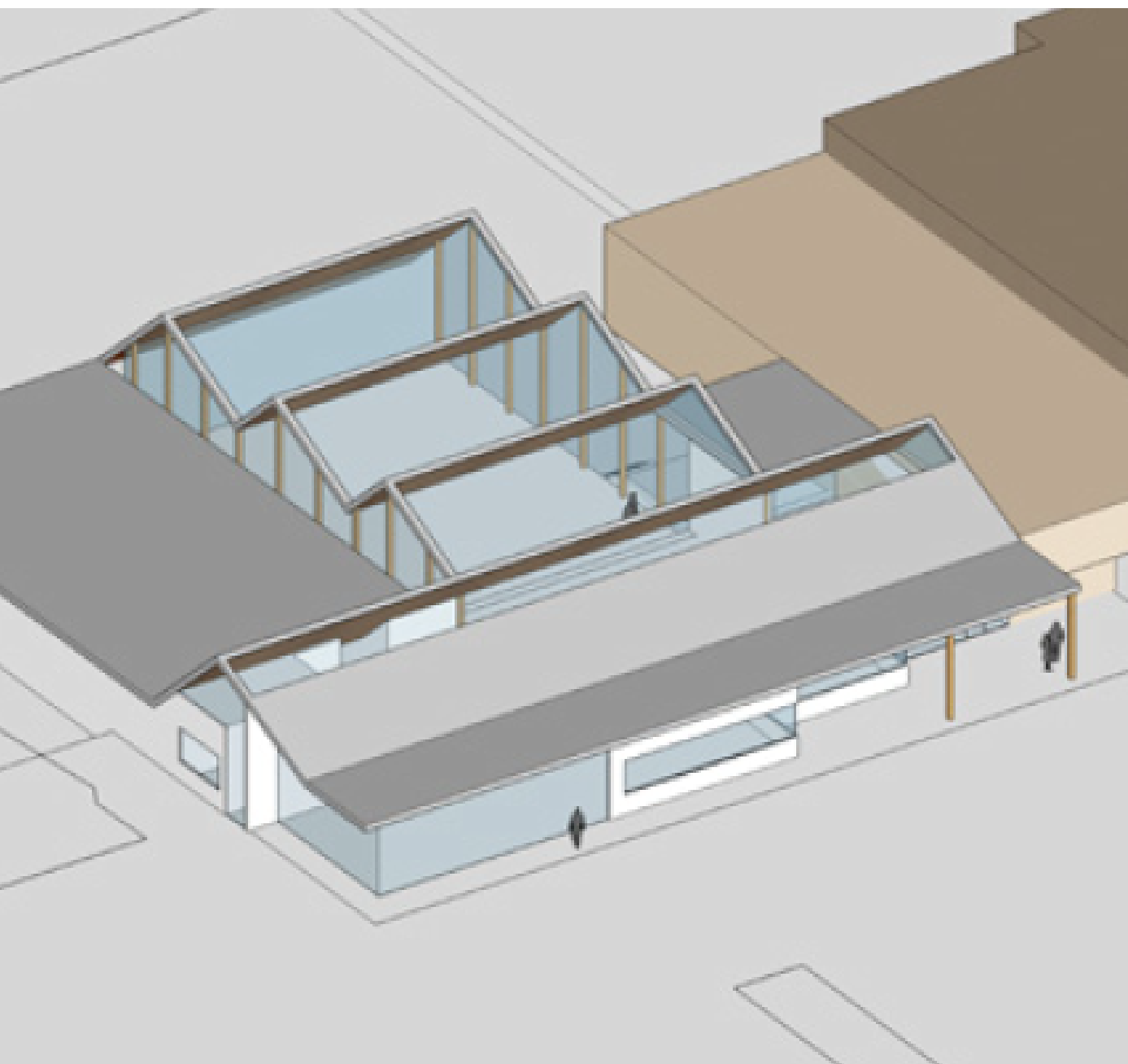


Do you think we should have a transit system that is:

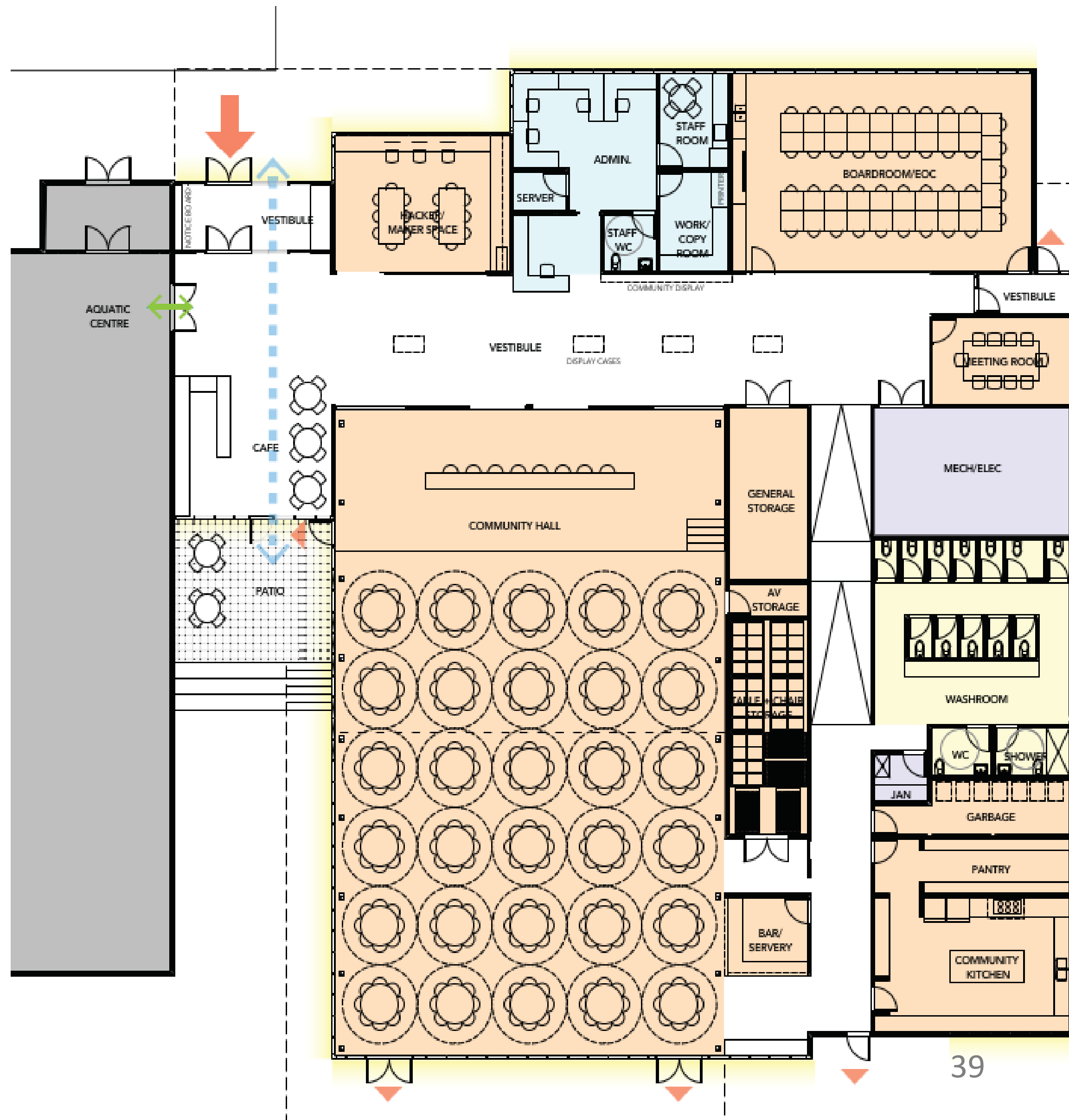
1. The same cost and **reduced service**
2. About the **same service**, and costs more
3. **Expanded** to provide more frequent service or broader coverage, and costs more
4. **Non-existent** - let's get rid of it!



Community Centre



VIEW FROM NORTH



5. Hot Topics!

- ~~Transit~~
- ~~Secondary Dwellings~~
- ~~Community Centre~~
- Fire Service
- Saddle Lake
- Watershed Advisory Council
- Agricultural Advisory Council
- Economic Development changes
- Others?



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Thank you!

This town hall meeting answered most of what I wanted to know.

1. Strongly Agree

2. Agree

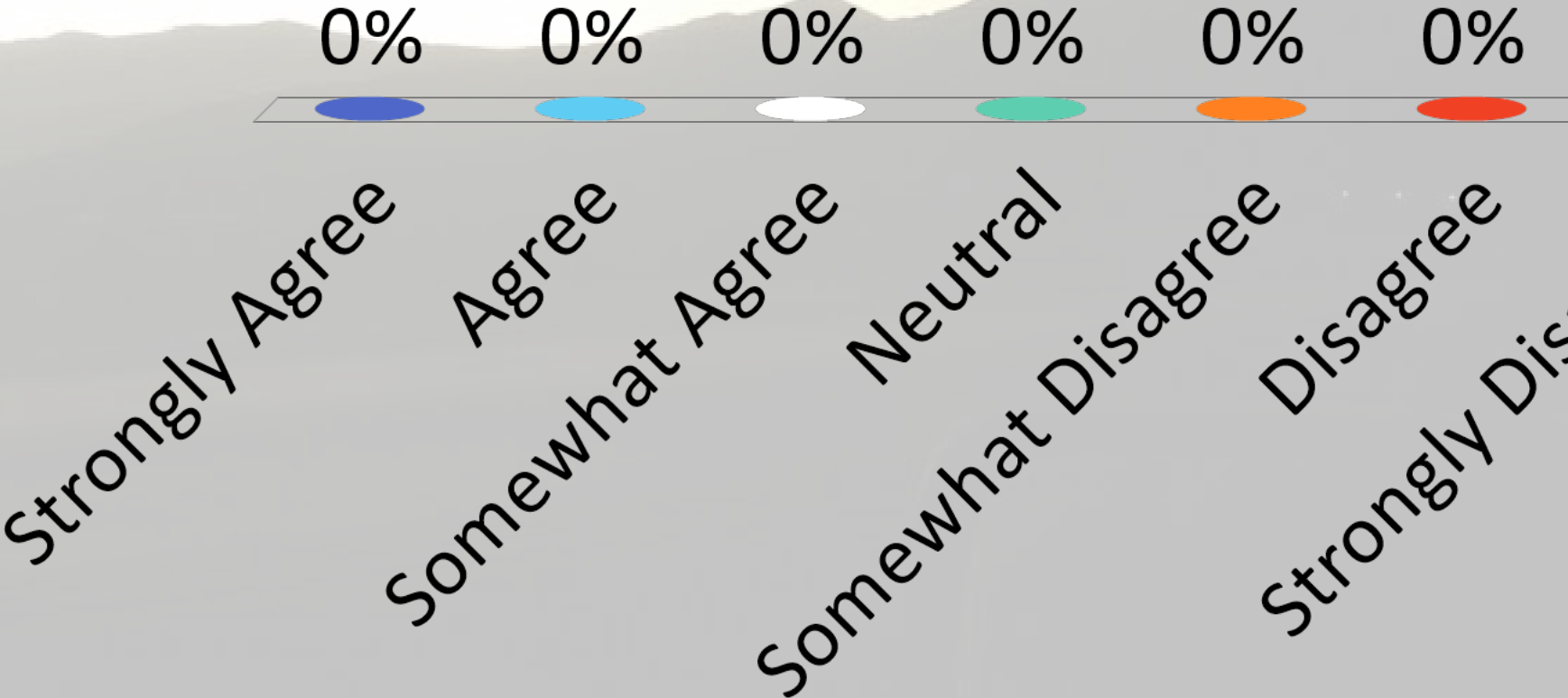
3. Somewhat Agree

4. Neutral

5. Somewhat Disagree

6. Disagree

7. Strongly Disagree



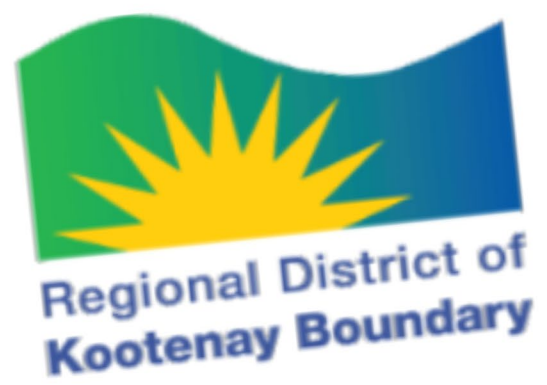


extra slides beyond here.



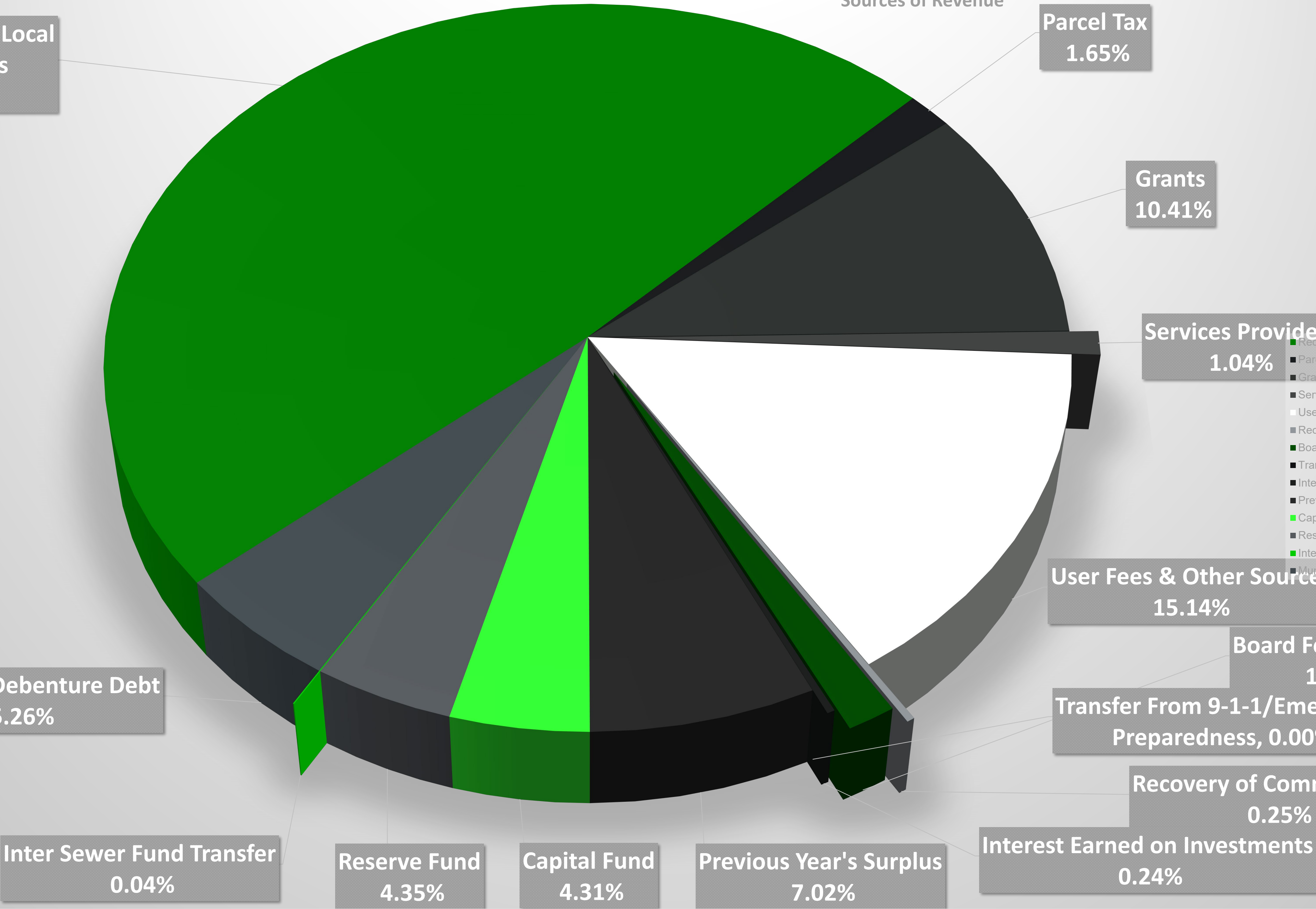
*Boundary Region
Drought Response Plan*

*Regional District of
Kootenay Boundary*



September 2019

Regional District of Kootenay Boundary
2020 Budget
Sources of Revenue



Regional District of Kootenay Boundary
2020 Budget
Expenses by Category

