

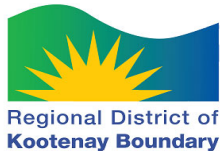
**Regional District of Kootenay Boundary
Financial Information Package
Big White (Portion of Electoral Area 'E')
February 19, 2020**

BW

BW

	Exhibit	Attached	2019 (Last Year)				2019 (Proposed)				Change			
			Total Annual Budget	RDKB Tax Requisition	Tax Requisition Area 'E'	Tax Requisition Big White	Total Annual Budget	RDKB Tax Requisition	Tax Requisition Area 'E'	Tax Requisition Big White	Total Annual Budget	Total Tax Paid by Area 'E'	Total Tax Paid by Big White	
			1	2	3	4	5	6	7	8	5 - 1	7 - 3	8 - 4	
REGION WIDE SERVICES														
General Government & Administrative Services	001	1	3,726,849	251,589	46,194	29,513	3,941,385	521,653	94,881	63,075	214,536	48,686	33,562	
Building Inspection (net requisition)	004	2	1,069,650	960,314	77,236	49,836	1,189,958	994,844	82,559	54,884	120,308	5,323	5,048	
Planning & Development	005	3	857,942	791,686	254,328	164,103	1,125,485	806,904	252,239	167,685	267,543	(2,089)	3,581	
Feasibility Studies	006	4	101,587	8,867	1,628	1,051	90,616	9,443	1,718	1,142	(10,971)	89	91	
Regionalized Waste Management Services	010	5	4,705,420	1,310,420	240,608	162,153	5,706,828	1,400,286	254,691	169,315	1,001,408	14,083	7,162	
Emergency Preparedness	012	6	564,158	259,111	47,576	33,587	590,372	332,183	60,419	40,166	26,214	12,843	6,579	
9-1-1 Emergency Communications	015	7	369,691	323,966	59,484	38,381	374,207	340,735	61,975	41,200	4,516	2,491	2,818	
Total Region Wide Services			11,395,297	3,905,952	727,053	478,624	13,018,852	4,406,049	808,480	537,466	1,623,555	81,427	58,842	
ELECTORAL AREA 'E'														
Electoral Area Administration	002	8	599,606	261,226	97,167	63,229	654,165	254,195	91,711	60,968	54,560	(5,456)	(2,261)	
Electoral Grant-in-Aid	003	9	330,799	240,353	86,814	56,016	365,067	275,453	86,425	57,454	34,268	(389)	1,438	
Boundary Economic Development	008	10	251,909	115,809	45,877	29,730	224,542	103,442	41,760	27,761	(27,367)	(4,117)	(1,968)	
Midway & Beaverdell Emergency Response Srv	055	11	0	0	0	0	0	0	0	0	(0)	(0)	0	
Area 'E' Regional Parks & Trails	065	12	81,234	81,231	81,231	58,867	86,463	81,462	81,462	54,155	5,229	230	(4,713)	
Area E Regional Economic Development	079	13	31,434	31,434	31,434	26,090	31,463	26,813	26,813	17,825	29	(4,621)	(8,265)	
Noxious Weed Control - Area D & E	092	14	251,302	78,070	57,065	36,821	266,131	79,618	58,347	38,788	14,829	1,283	1,968	
House Numbering - Area E	123	15	3,000	2,999	2,999	1,935	3,000	3,000	3,000	1,995	0	1	59	
Boundary Integrated Watershed	170	16	140,835	140,835	55,791	35,999	324,741	152,524	61,574	40,934	183,906	5,783	4,935	
Total Electoral Area 'E'			1,690,119	951,957	458,378	308,688	1,955,573	976,507	451,092	299,880	265,455	(7,286)	(8,808)	
Specified Areas Within Electoral Area 'E'														
Fire Protection - Big White	054	17	2,353,926	1,130,330	1,130,330	1,130,330	2,171,159	1,273,883	1,273,883	1,273,883	(182,767)	143,554	143,554	
Refuse Disposal - Big White	064	18	281,004	262,588	262,588	262,588	299,431	270,321	270,321	270,321	18,426	7,733	7,733	
Big White Security Services	074	19	204,857	185,112	185,112	176,602	233,721	220,367	220,367	220,367	28,864	35,255	43,765	
Big White Noise Control Service	075	20	1,434	1,434	1,434	1,434	1,463	1,463	1,463	1,463	29	29	29	
Big White Street Lighting	101	21	32,374	26,444	26,444	26,444	32,450	26,444	26,444	26,444	76	-	-	
Total Specified Areas 'E'		Total	2,873,595	1,605,908	1,605,908	1,597,399	2,738,224	1,792,479	1,792,479	1,792,479	(135,371)	186,571	195,080	
Total			15,959,011	6,463,818	2,791,340	2,384,710	17,712,649	7,175,035	3,052,052	2,629,825	1,753,638	260,712	245,115	

See supporting documents for details



All of Area E ASSESSMENT BASE

Big White ASSESSMENT BASE

Percentage Base BW/Area E

BLENDED RATE PER \$1,000

COST FOR \$100,000 PROPERTY

1,321,530,601

852,709,626

64.5%

2.7966

\$ 279.66

1,394,617,083

927,121,526

66.5%

2.8365

\$ 283.65

73,086,482

74,411,900

5.53%

0.0399

\$ 3.99

5.53%

8.73%

1.43%