

Rural Grand Forks Financial Plan & Understanding the RDKB



Regional District of
Kootenay Boundary

Which topic(s) interests you the most today?

- a. I'm not sure
- b. Taxes / spending
- c. FireSmart
- d. RDKB services
- e. Other



Regional District of
Kootenay Boundary



RDKB Mission Statement

To provide a professional level of governance & advocacy, both responsive & accountable to the needs of our regional community.



Regional District of
Kootenay Boundary

RDKB Vision:

To be Valued as an Essential
Level of Government which
Coordinates & Distributes
Regional Services in an Effective,
Equitable & Responsible Manner



**Regional District of
Kootenay Boundary**

RDKB Strategic Goals



PRESENTATION OUTLINE

Legislative framework.

Local government in B.C.

What's the RDKB
(& how does it work?)

Overview of RDKB services

Funding of services

PRESENTATION OUTLINE

Where do your taxes go?

How have taxes changed?

How taxation is determined?

What are we working on?

FireSmart (Mark Stephens)

THE BEGINNING: Legislative Framework

The Local Government Act & Community Charter provide legislative & regulatory authority for everything local government does.



Regional District of
Kootenay Boundary

Regional Districts in the Province



Regional District of
Kootenay Boundary

WHAT IS THE RDKB?

- Developed (1966) to promote regional & sub-regional cooperation
- 13 Directors: 8 Municipal & 5 Rural
- Over 68 active services
- An advocacy role for regional issues



THE BEGINNING: Legislative Framework



**Regional District of
Kootenay Boundary**

Local Government Act

The legislation establishes the basic purposes of local government:

- providing good government for the community;
- providing stuff we think is needed, where it's needed;
- taking care of the stuff we have; and
- fostering well-being of the community.



Role of a Regional District Director

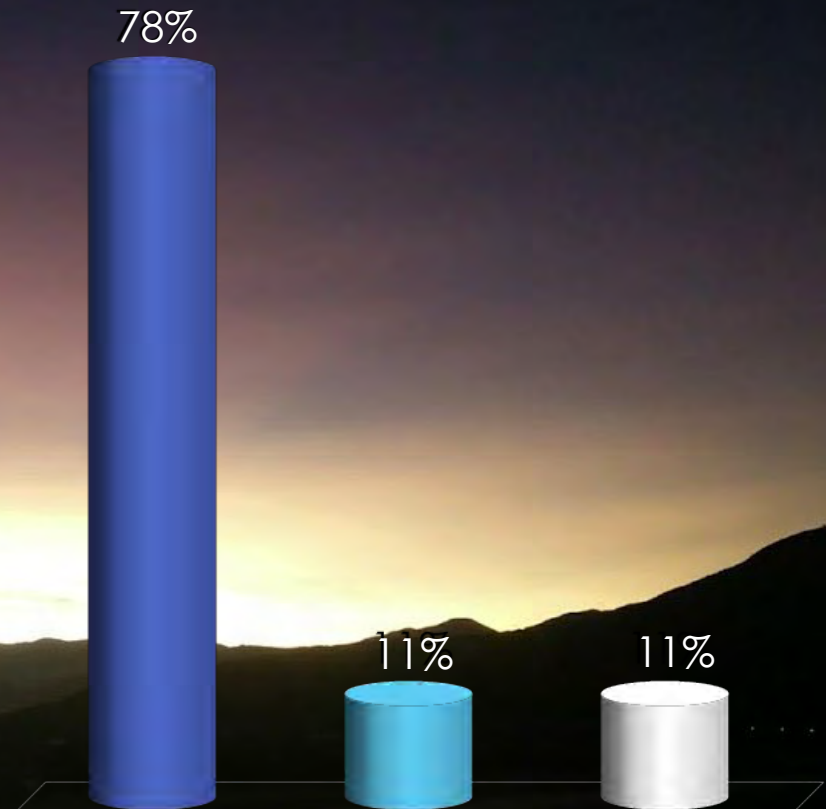
Responsibilities:

- Use citizen input to identify service needs & interests.
- Promote service needs & interests with/to the Board.
- Participate in decision-making relating to service administration.

[Actions & initiatives must receive support from other Board members to have any authority]

Number of people the RDKB serves...

- A. About 60,000
- ✓ B. Over 31,000
- C. Nearly 150,000



Regional District of KOOTENAY BOUNDARY



- **31,447 residents***
- **8,300 sq. km**
- **18,321 homes ***

***2016 Census**



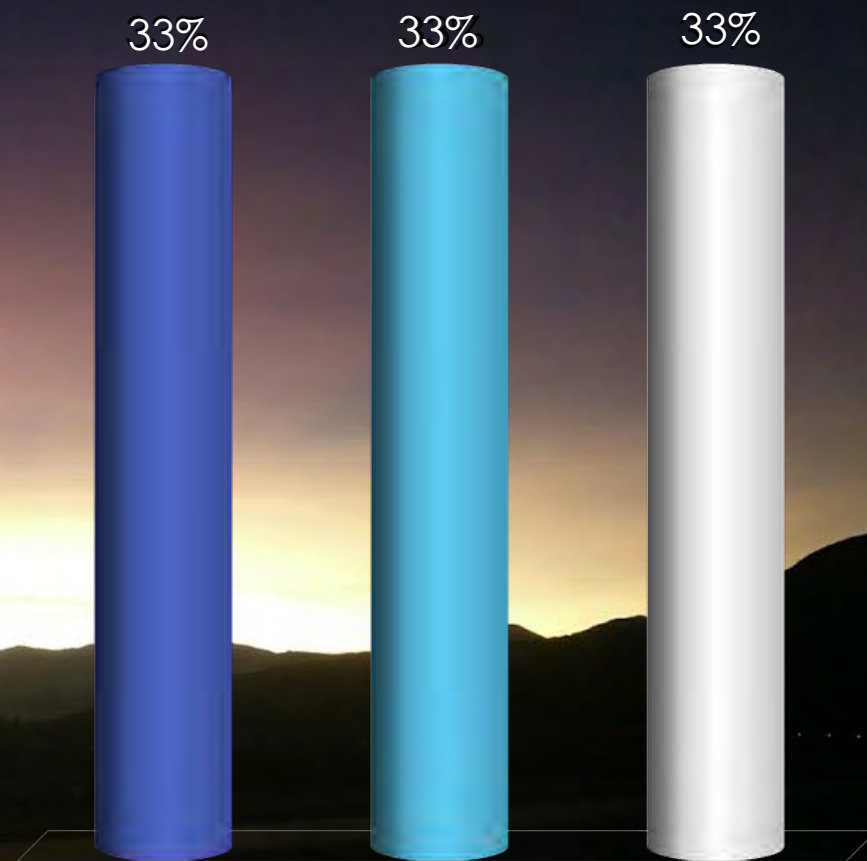
Regional District of
Kootenay Boundary

Number of dwellings in Area 'D' ...

- ✓ A. About 1500
- B. Nearly 2500
- C. Under 500



Regional District of
Kootenay Boundary



Fun Facts for Rural Grand Forks

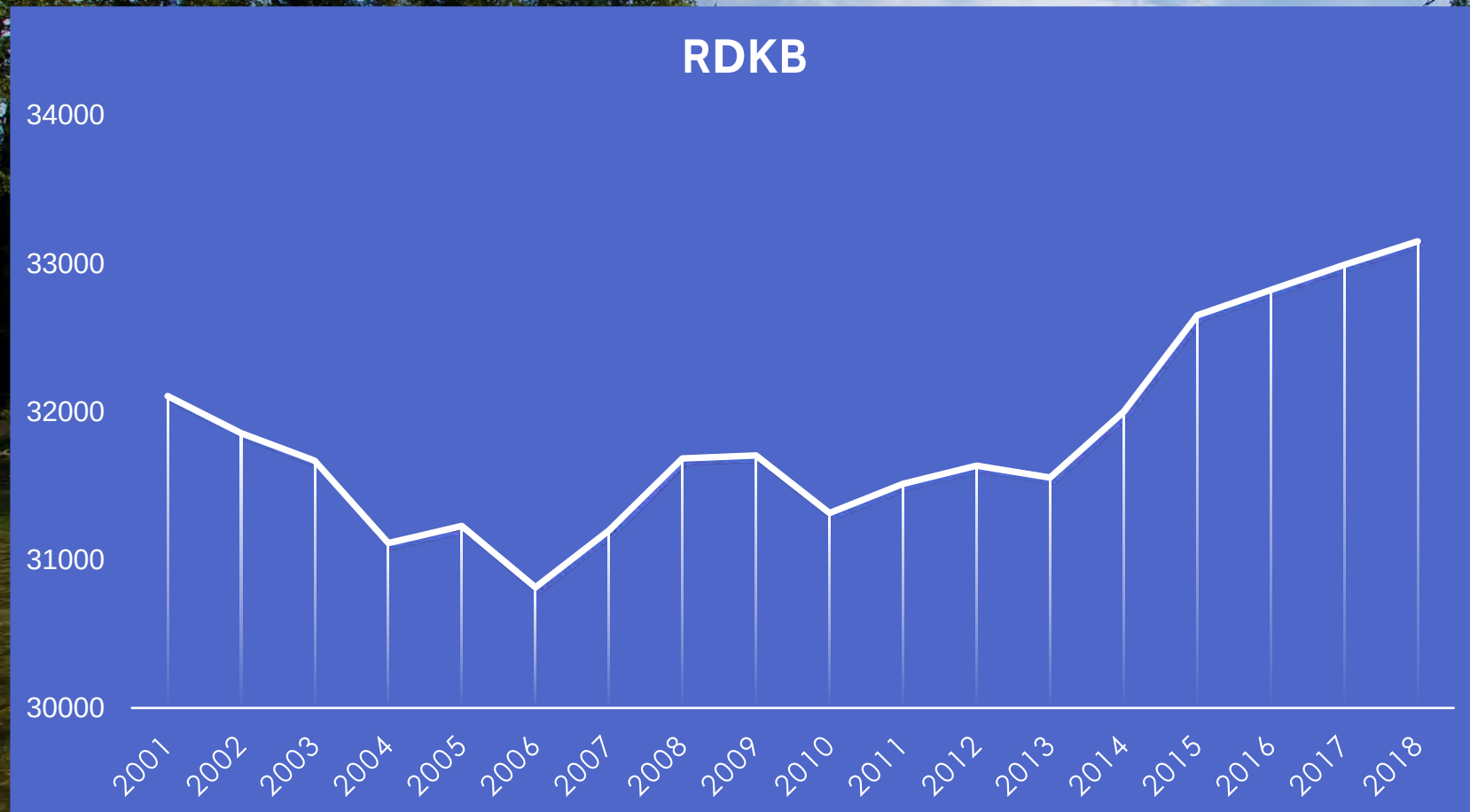
	AREA 'D'	RDKB TOTAL
PEOPLE	3,225 Residents	10% (of 31,447)
AREA	2,119 sq.kms	26% (of RDKB total)
ASSESSED VALUE	\$ 418,369,590	8.0% (of RDKB total)
# OF DWELLINGS	1,496	8% (of RDKB total)





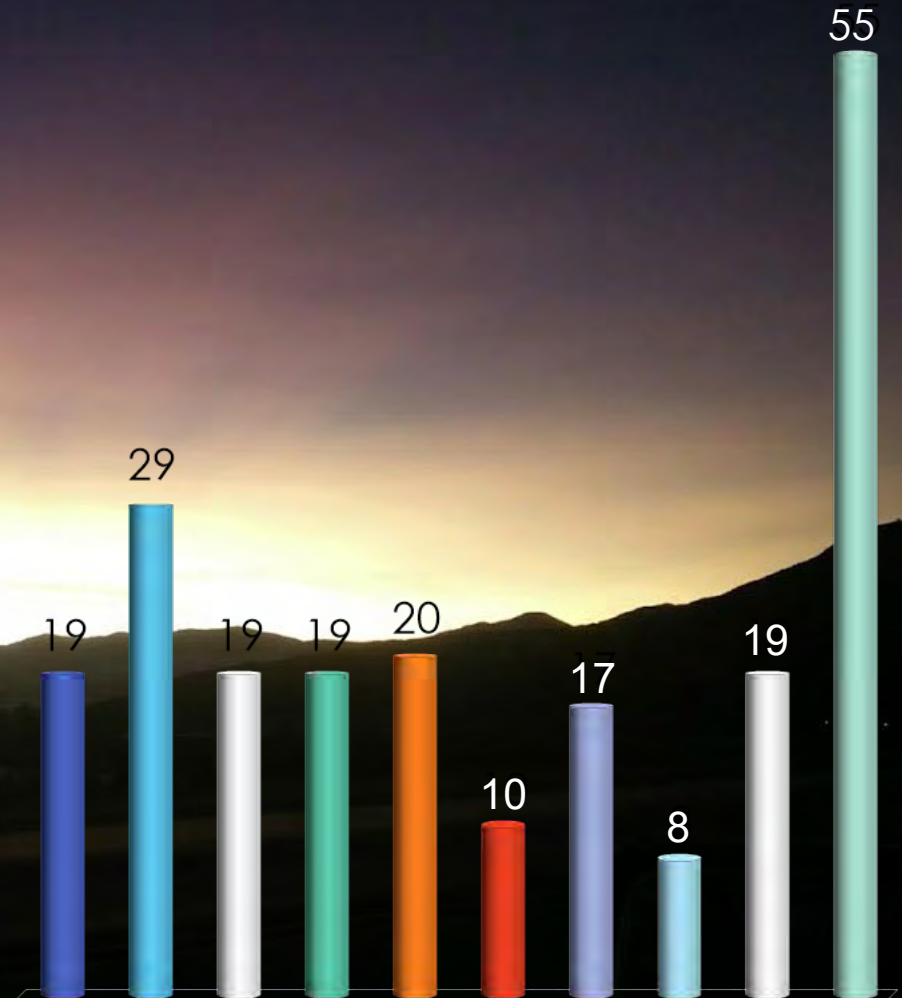
Regional District of
Kootenay Boundary

Regional Population



Which RDKB services matter most to you right now?

- a. Recreation & Culture
- b. Planning & Development**
- c. Building Inspection
- d. Public Safety**
- e. Waste Management
- f. Water Systems**
- g. Environment
- h. Victim Services**
- i. Economic Development
- j. Bylaw Enforcement**



RDKB Services

- Must be established by bylaw & have agreement of residents (via referendum, alternate approval process, petition)
- The service bylaws include:
 - 1) The purpose of the service
 - 2) The participants of the service
 - 3) The service boundaries
 - 4) How costs will be shared and limits



Funding of Services

- Each service is operated like it is the only service.
- Costs generally shared based on assessment base of participants in the service.
- All costs are identified including contributions to administration.

[NOTE: THE RDKB DOES NOT SET THE MILL RATE!]

RDKB Services

- **Regional District -Wide Services**
- **Sub-Regional Services**
- **Electoral Area Services**
- **Local Electoral Area 'D'/Rural Grand Forks Services**



RDKB Services: Regional District-Wide



**General
Government &
Administration**



Waste Management



Feasibility Studies



**9-1-1
Communications**



**Emergency
Preparedness**



Services: Sub-Regional



Boundary Economic Development



Boundary Museum



Boundary Transit



Mosquito Control



Noxious Weed Control



Services: Sub-Regional



Grand Forks Curling Rink



Grand Forks & District Public Library



Animal Control



Grand Forks Arena



Grand Forks Aquatic Centre



Grand Forks Recreation Commission



Services: Electoral Area



**Electoral Area
Administration**



Rural GF Grant-in-Aid



**Planning and
Development (including
Fringe Area Planning)**



Building Inspection



Services – Rural GF Grant-in-Aid

1. Established need.

Including identification of other potential funding avenues that were or are being pursued. Projects that need funds will be preferred.

2. Potential for leveraging external funds.

Funds that may be used to help bring more support (in-kind or directly financial) into the community will be preferred.

3. Theme alignment.

Identify which (one or more) of the categories your project falls within.

Services – Rural Grand Forks Grant-in-Aid



Services: Electoral Area

Advisory Planning Commission 2018-2019 members

Deb Billwiller

Kathy Hutton

Brian Noble

Lynn Bleiler

Della Mallette

Rod Zielinski

(Moved on in 2018)

Lesley Matthews

Edith MacAllister

Christie Wheaton



Services: Local-Region Electoral Area 'D'/Rural Grand Forks



**Rural Regional
Parks & Trails**



Rural Fire

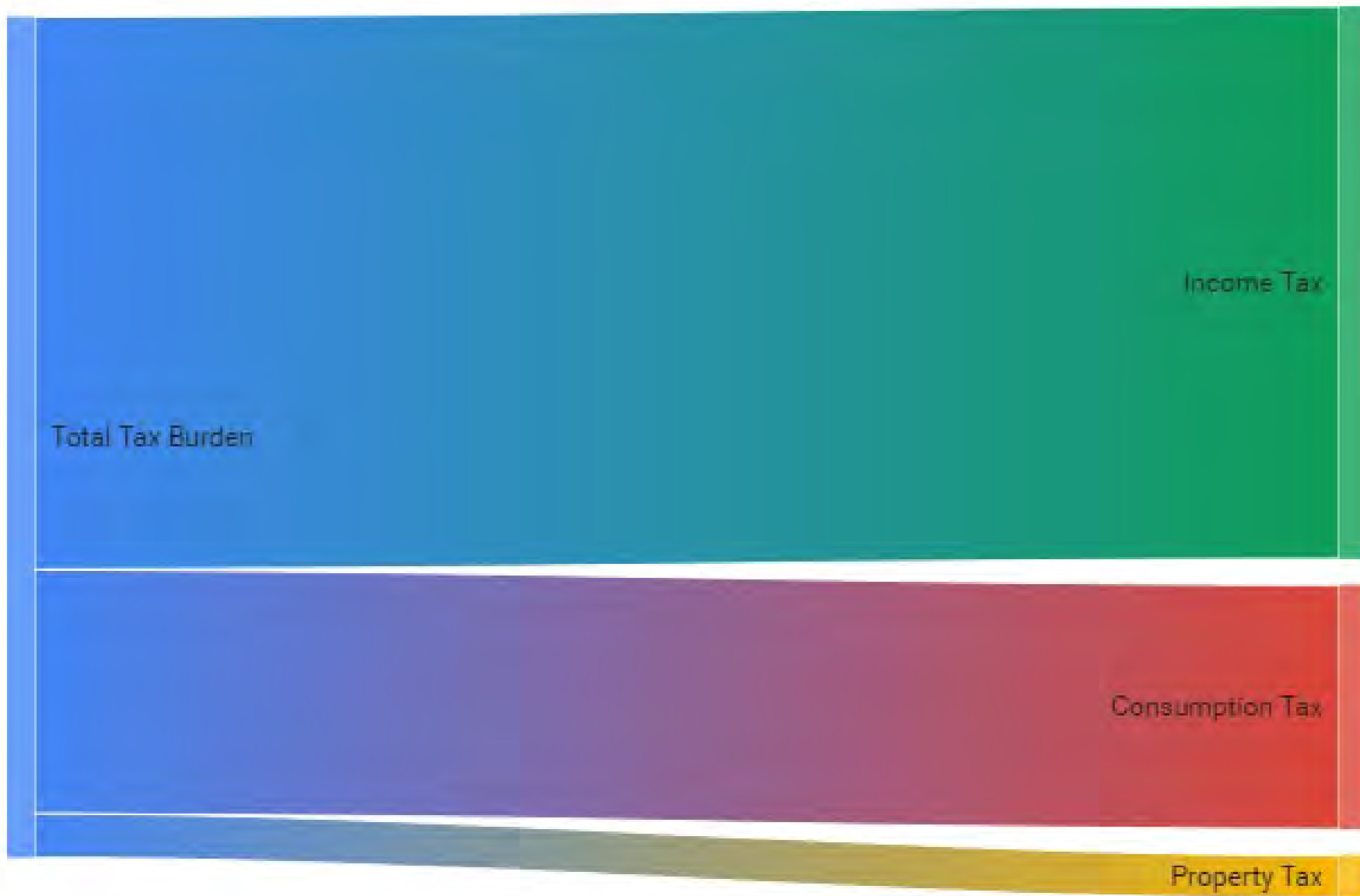


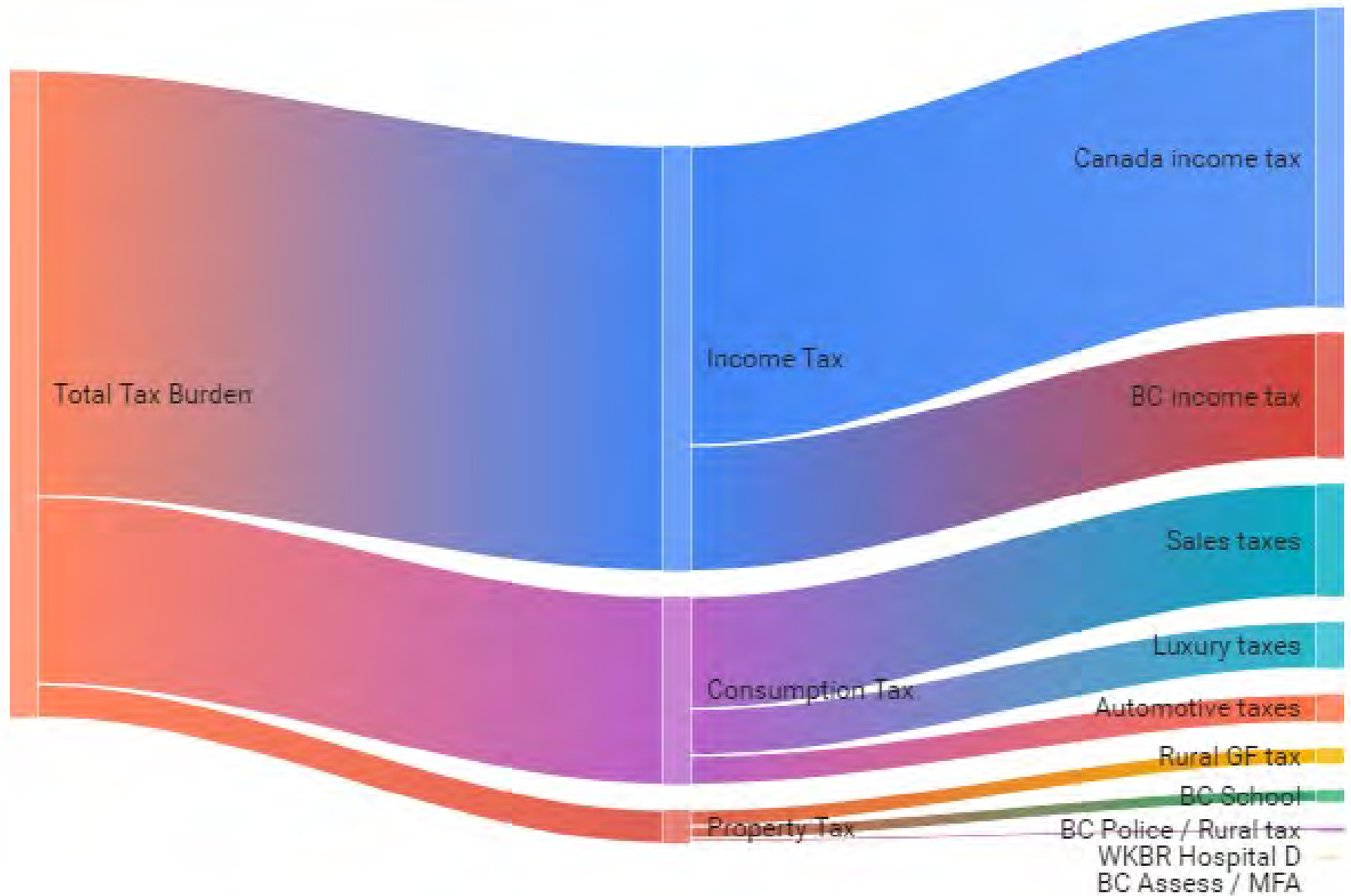
**Heritage
Conservation**

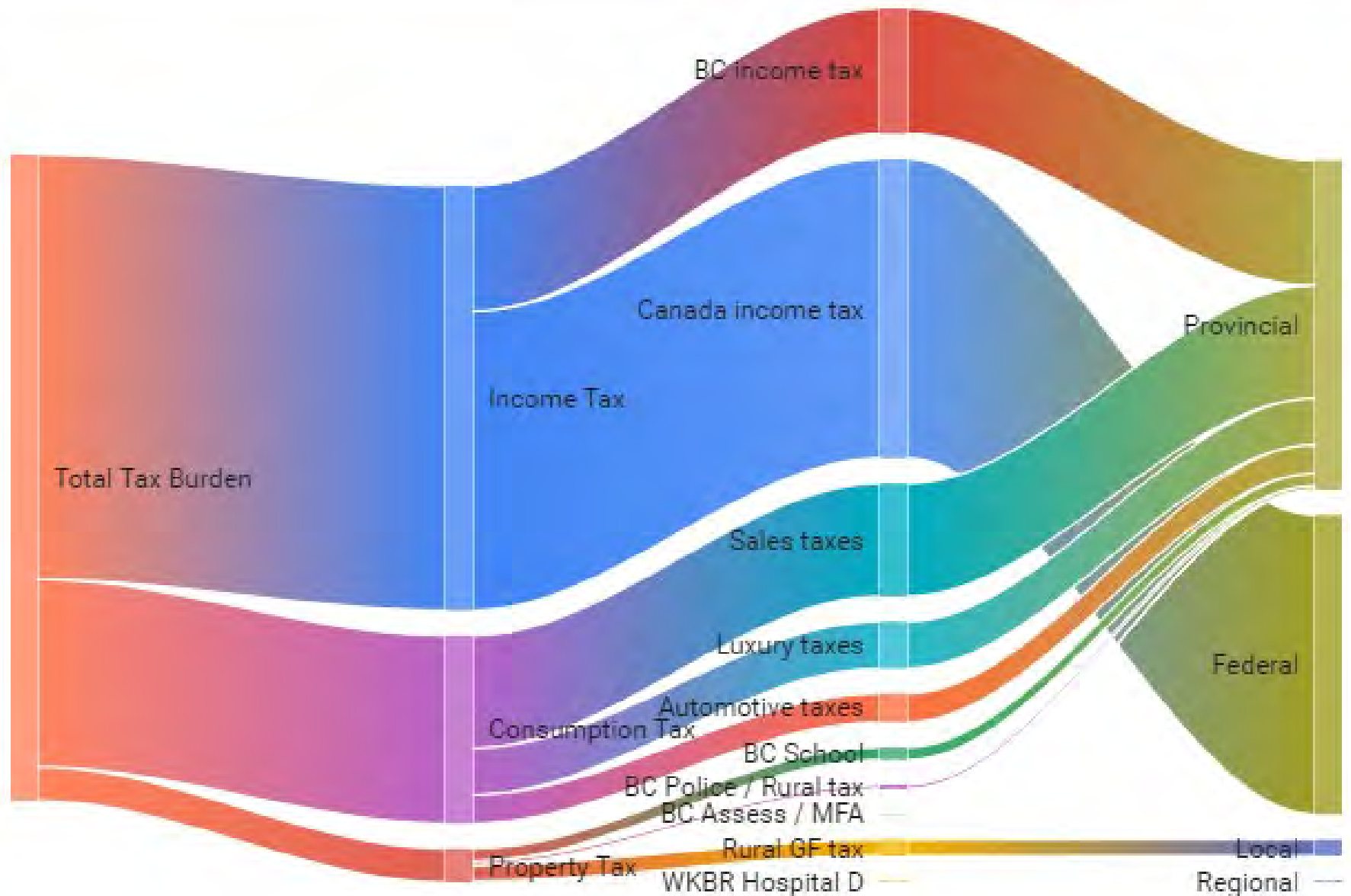


Where do your taxes go?









FIVE-YEAR FINANCIAL PLAN

- Top Page: A portion of the overall Regional District Budget providing a summary of services & costs of services to Area 'D' taxpayers
- Remaining sheets are budget exhibits of the individual services Area 'D' participates in



FIVE-YEAR FINANCIAL PLAN

- All figures are **PROPOSED**.
- Plan to be adopted by RDKB Board of Directors end of March
- There are no budgeted deficits
- All services are funded individually through specified budgets
- Our meeting agendas are online!



FINANCIAL PLAN PROCESS

Determine current costs of operating service

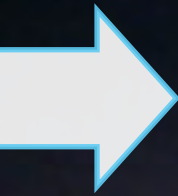
- (Starting late 2018)

Determine revenue sources

Determine any borrowing requirements



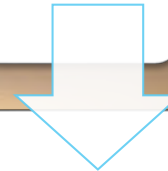
FINANCIAL PLAN PROCESS



Discuss plan with local government reps



Determine service delivery levels (e.g. workplans)



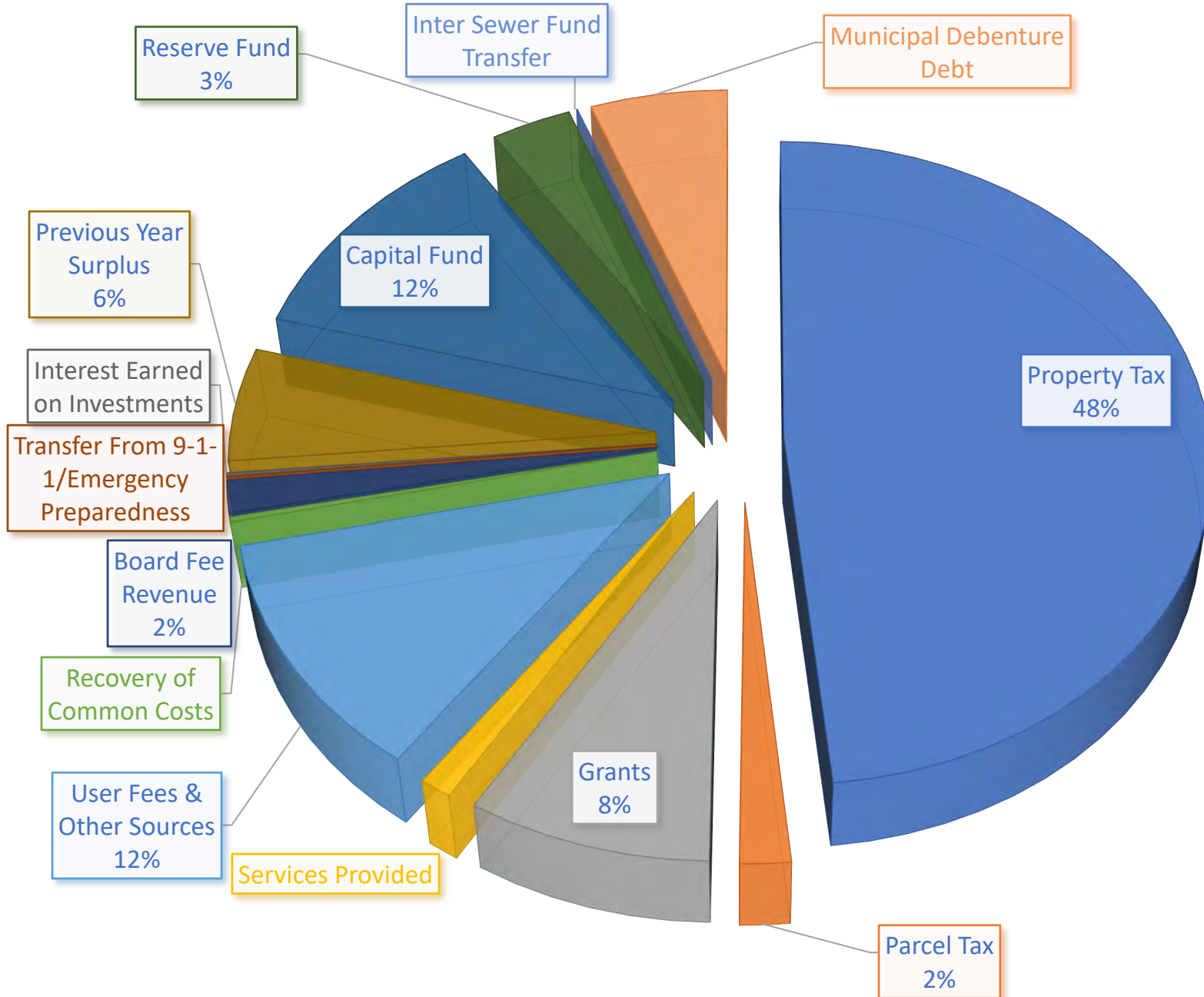
Public consultation (e.g. Town Hall)



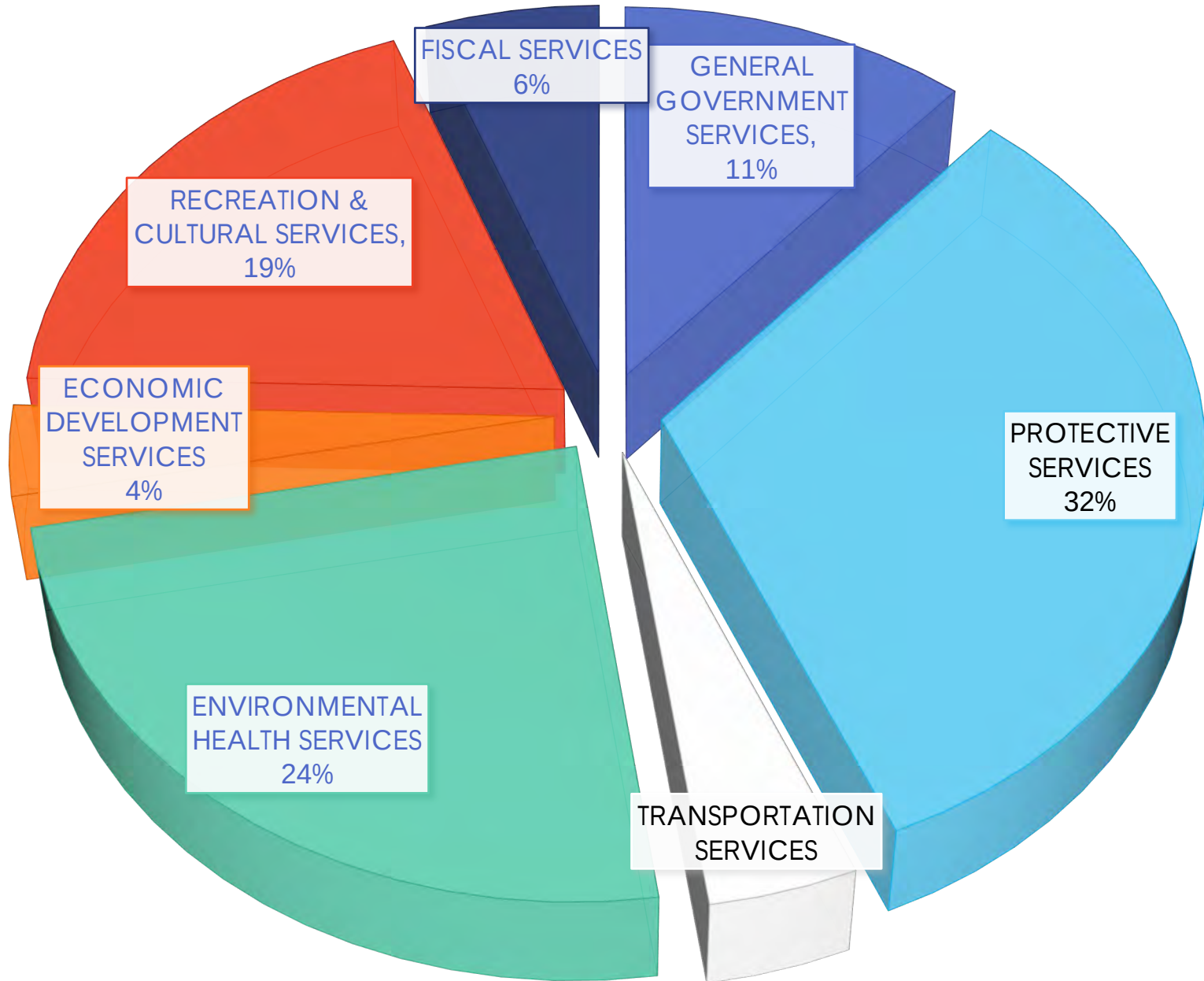
Board adopts 5-Year Financial Plan in March



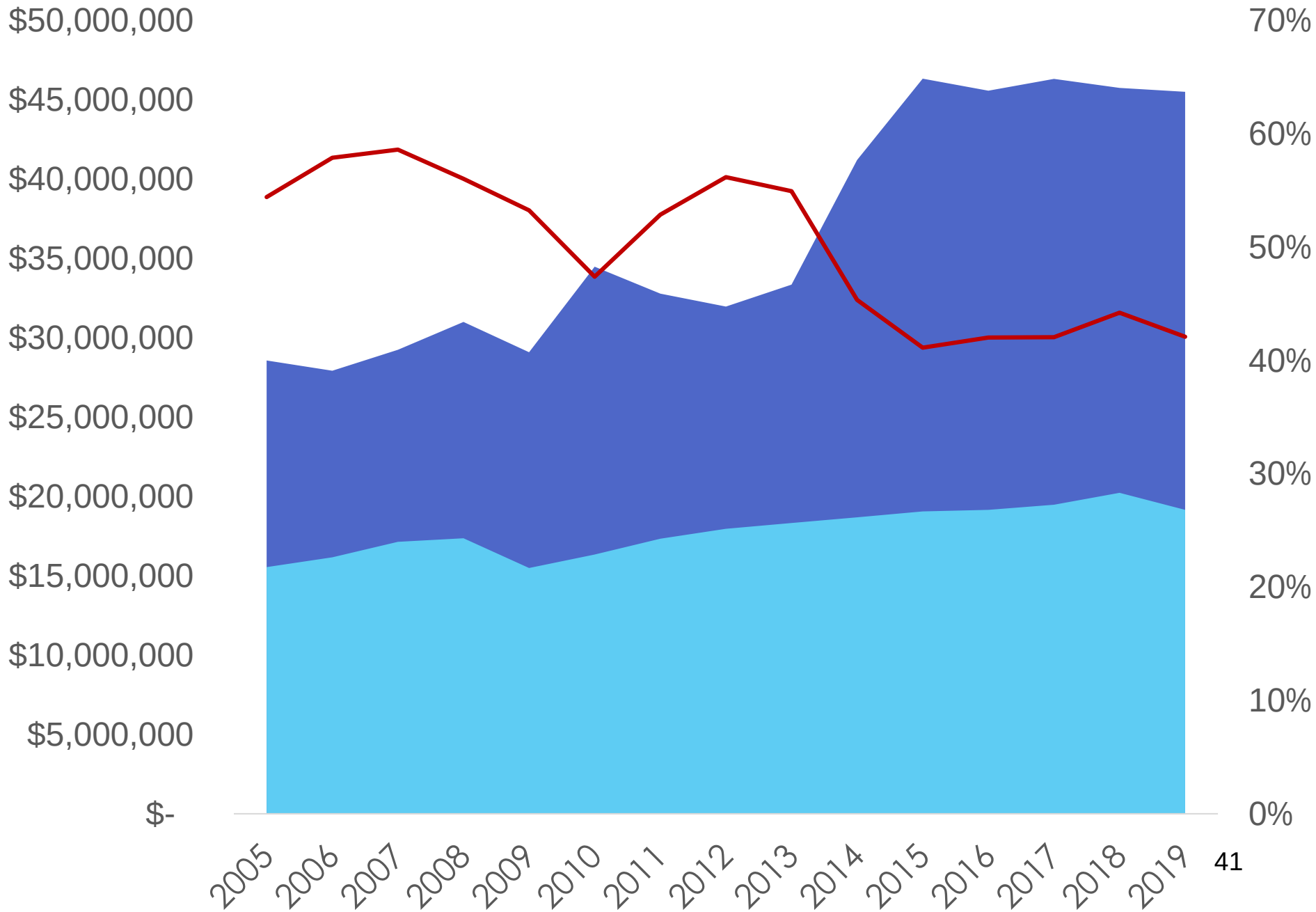
RDKB REVENUE SOURCES 2019



RDKB EXPENSES 2019

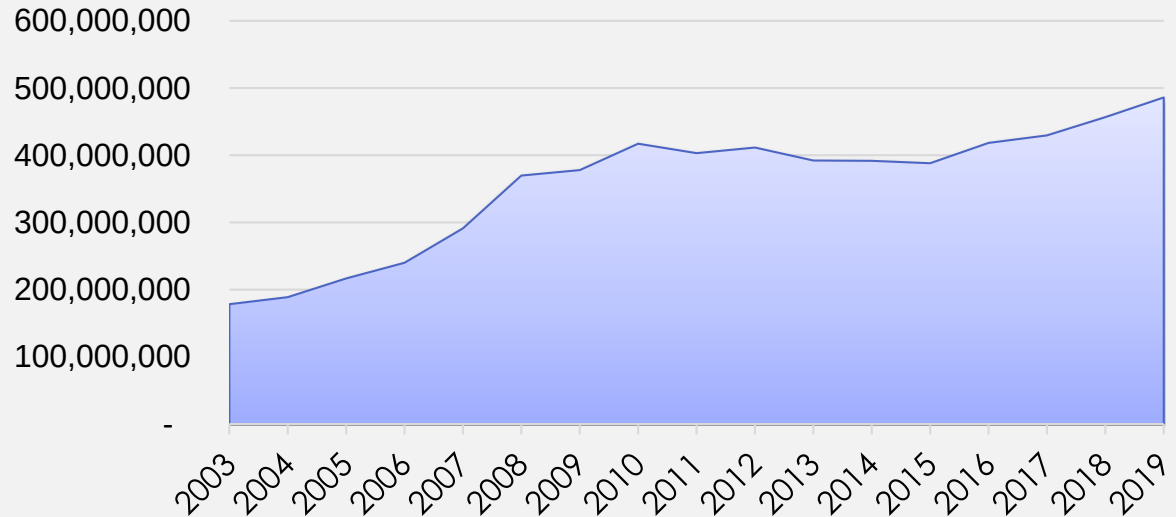


RDKB Budget versus property taxation

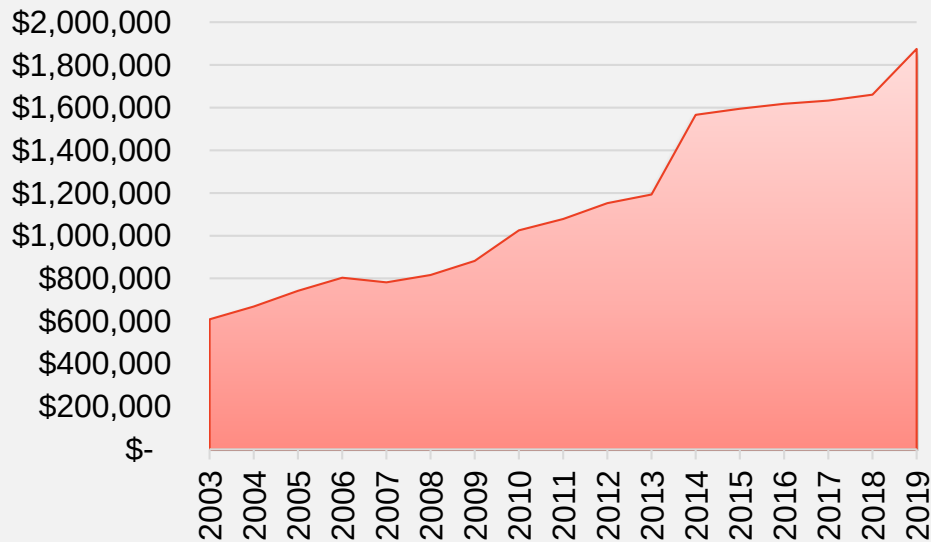


How have taxes changed?

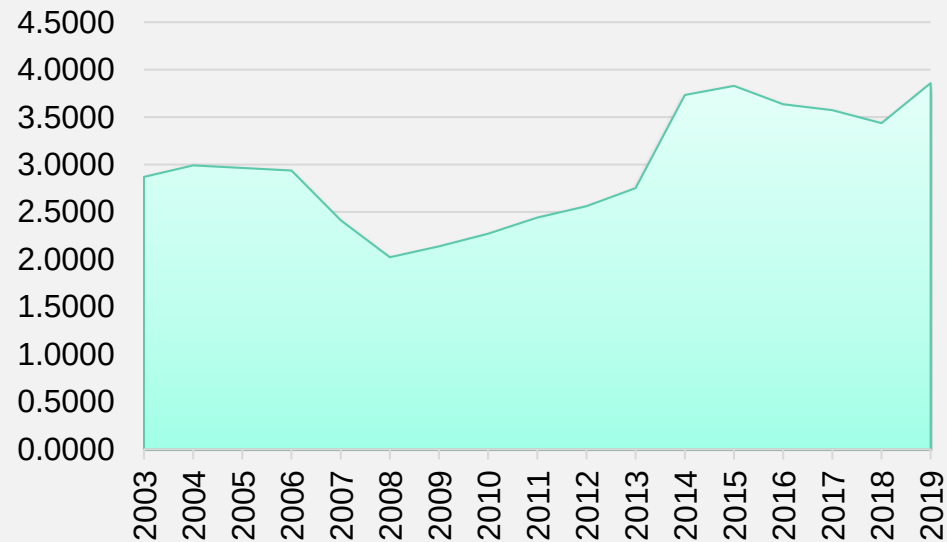
Assesed Values



Requisition for Services



Local Area Tax Rate



WHAT WE ARE WORKING ON



Regional District of
Kootenay Boundary

WHAT WE ARE WORKING ON

- Flood response planning



Regional District of
Kootenay Boundary

WHAT WE ARE WORKING ON

- Water systems



Regional District of
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The Kettle River Starts Here

Kettle River Watershed Management Plan – Regional District of Kootenay Boundary

[Home](#)[State of our Watershed](#)[Watershed Management Plan](#)[Kettle River Q&A](#)[Calendar](#)[About](#)

Watershed Management Plan for the Kettle River

📌 Sticky 📌 planning

The Regional District of Kootenay Boundary (RDKB) has now endorsed and released Kettle River Watershed Management Plan. The Plan is a collaborative initiative supported by a Stakeholder Advisory Group with participation from local and provincial governments and representatives from multiple sectors and organizations from across the Boundary region. Over the last three years, the RDKB and the Advisory Group have: developed a shared understanding of watershed issues; created a vision, goals and strategies to take care of the Kettle River watershed into the future; shared information widely; and learned from a broad network of interested stakeholders.

This Plan presents a vision for the Kettle River watershed that is drawn from this understanding: *"We envision a healthy, resilient and sustainable Kettle River Watershed, which functions to meet the needs and values of its communities, who in turn act as stewards of the watershed."* The vision forms the foundation for nine goals affirming healthy aquatic ecosystems, safe and secure water supplies, and a reliable water system supporting a sustainable economy and local food system. [Continue reading →](#)



Recent Posts

[Public Meeting on Speckled Dace Recovery, February 16 in Westbridge](#)

[Kettle River Q&A: Hitting the ground running](#)

[Watershed Management Plan for the Kettle River](#)

[Kettle River Watershed Management Plan Ready to Launch](#)

[Kettle River Q&A – Small fish with a big role for the Kettle River](#)

[Annual Watershed Review at Christina Lake – December 3](#)

[Thank you for your comments and ideas – and keep them coming](#)

[Ferry County Coalition Shoreline Master Program Update](#)

[Grand opening set for Sockeye hatchery in Penticton](#)

Categories

Select Category



Agriculture & Food Systems

BOUNDARY  COUNTRY



Boundary Area Food and Agriculture Plan

Regional District of Kootenay Boundary

June 2018



Phase 1 – Analysis and Review

Boundary Recreational Trails Master Plan

Regional District of Kootenay Boundary



Prepared for:



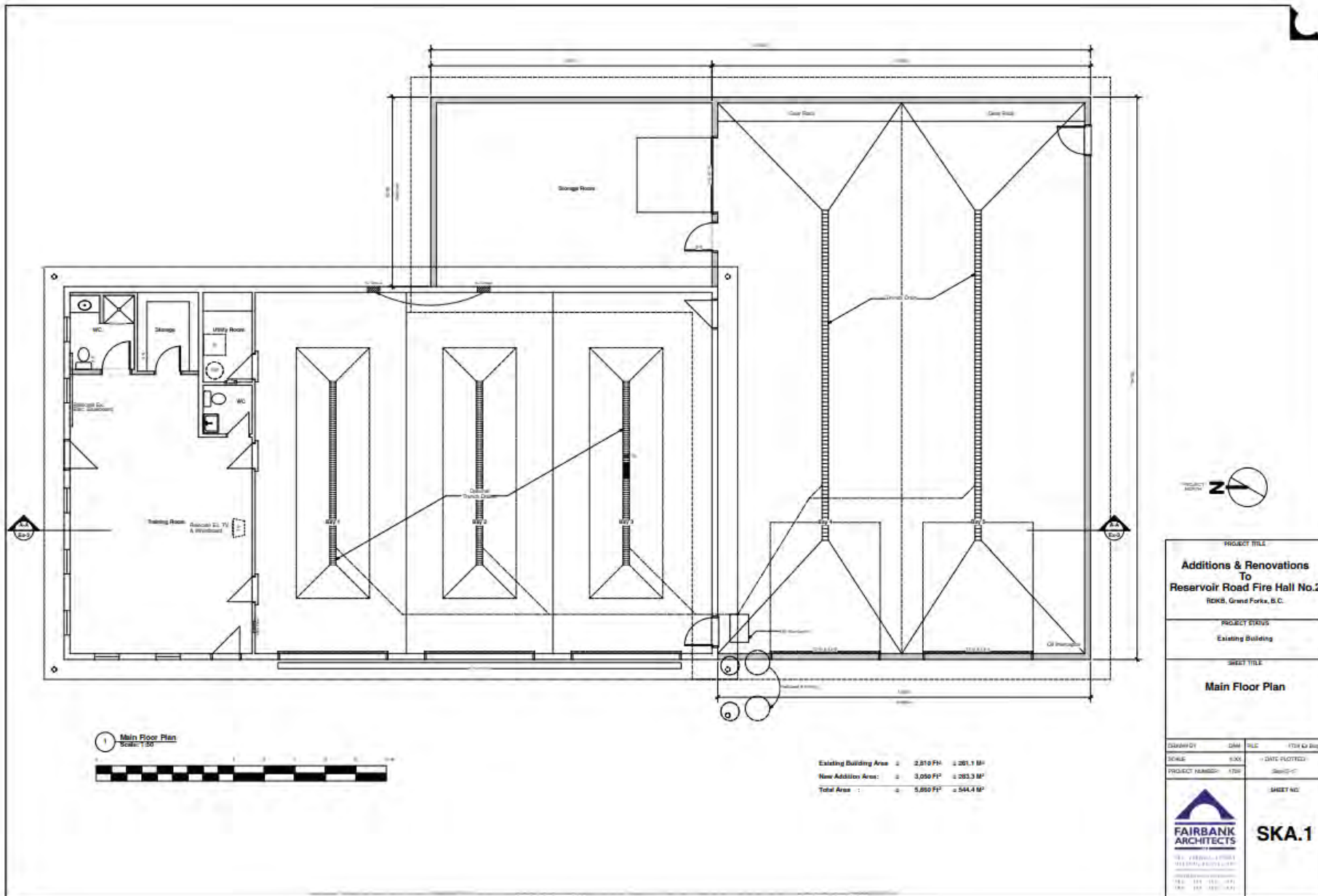
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Date: January 11, 2018

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WHAT WE ARE WORKING ON

- Community Centre
- Economic development service restructuring
- Community Forest exploration
- History/culture app development.

Active Committees & Board Membership of Your Rural GF Director

- 1. Board of Directors (Chair)**
- 2. Policy & Personnel Committee**
- 3. Boundary Community Development Committee**
- 4. Electoral Area Services Committee**
- 5. Kettle River Study Steering Committee**
- 6. Kettle River Watershed Authority (Chair)**
- 7. Boundary Invasive Species Committee**

Active Committees & Board Membership of Your Rural GF Director

- 8. Education & Advocacy Committee**
- 9. Solid Waste Management Plan Steering and Monitoring Committee**
- 10. Kootenay Boundary Farm Advisors steering committee (RDKB representative)**
- 11. West Kootenay-Boundary Regional Hospital District Board & Executive (WKB RHD)**
- 12. Association of Kootenay Boundary Local Governments Executive (AKBLG; Vice-president)**
- 13. Municipal Finance Authority**
- 14. Municipal Insurance Association**



Join the conversation.

jointheconversation.rdkb.com



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Kootenay Boundary

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This presentation answered most of what I wanted to know.

A. True

B. False



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100%





Thank .
Y ou!