Regional District of
Kootenay Boundary

Regional District of Kootenay Boundary

Electoral Area C/Christina Lake

2025-2029 Five-Year Financial Plan



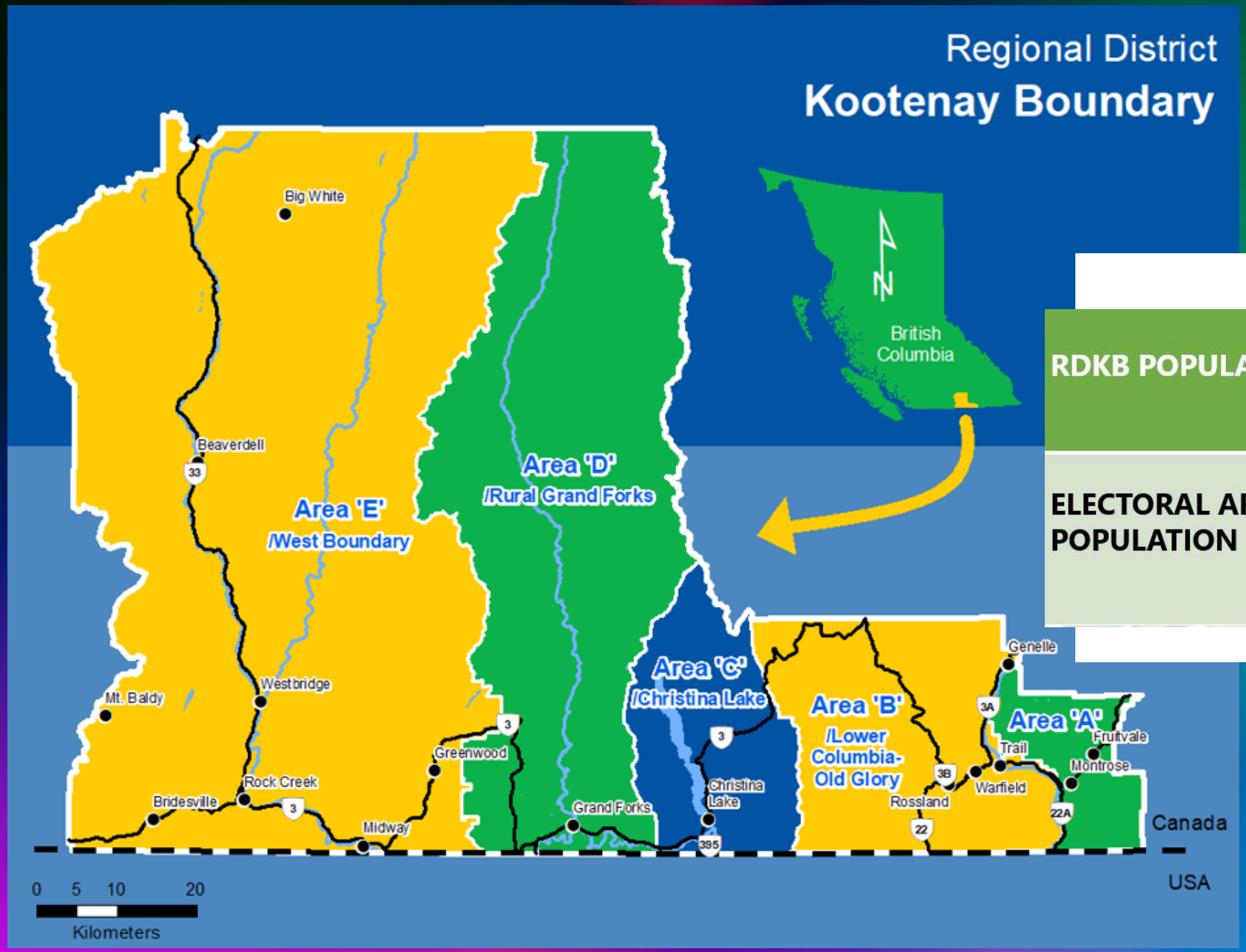
Regional District of Kootenay Boundary

IN THE SPIRIT OF RESPECT, TRUTH AND RECONCILIATION, WE HONOUR AND THANK THE INDIGENOUS PEOPLES ON WHOSE TRADITIONAL AND UNCEDED LANDS WE OPERATE

Director Grace McGregor



WELCOME! WE'RE GLAD YOU ARE HERE



RDKB POPULATION	**33,152 Residents** *(2021 Census)*
ELECTORAL AREA C POPULATION	**1,627 Residents** 5% of RDKB total *(2021 Census)*

LET'S TALK SERVICES

2025

Regional District of
Kootenay Boundary

Region-Wide Services

General Government	Regional Waste Management	Planning & Development	Feasibility Studies	Emergency Preparedness
		911 Emergency Communications		

Sub-Regional Services

Grand Forks Curling Rink	Animal Control	Boundary Integrated Watershed	House Numbering	Boundary Museum
Electoral Area Administration	Electoral Area Grant-in-Aid		Boundary Economic Development	Grand Forks and District Library

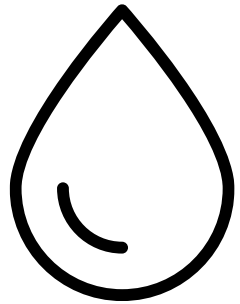
Christina Lake-Specific Services

Christina Lake Heritage Conservation	Christina Lake Economic Development	Christina Lake Mosquito Control	Christina Lake Noxious Weed	Christina Lake Recreation Commission
	Christina Lake Parks and Trails		Christina Lake Recreation Facilities	

Specified Area Services Within Christina Lake



Christina Lake Fire Protection



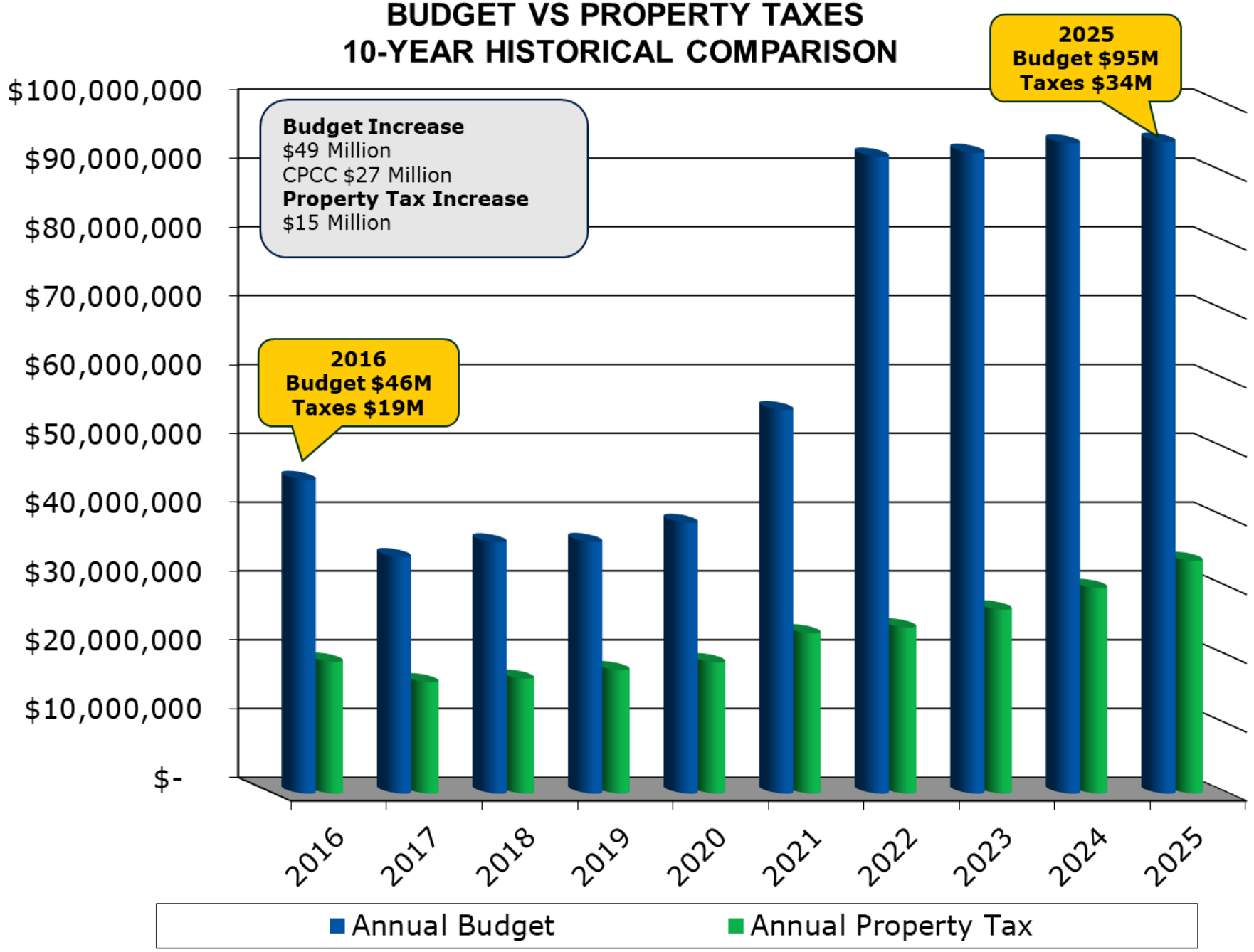
Christina Lake Water Utility

LET'S TALK BUDGET

2025

Regional District of
Kootenay Boundary

BUDGET VS PROPERTY TAXES
10-YEAR HISTORICAL COMPARISON



2025 ELECTORAL AREA ‘C’ REQUISITION (PROPOSED)

	2024 (Approved) Tax Requisition	2025 (Proposed) Tax Requisition	Change ($)	Change (%)
Electoral Area - C Services	2,424,455	2,649,243	224,788	9%
Specified Area - C Services	1,038,808	1,058,558	19,750	2%
Total	**3,463,263**	**3,707,802**	**244,538**	**7%**

2025 ELECTORAL AREA ‘C’
Property Tax / $100,000

	2024 (Approved)	2025 (Proposed)	Change ($)	Change (%)
Assessed Values	$ 133,196,009	$ 134,973,449	$ 1,777,440	1.33%
Property Tax	$ 2,424,455	$ 2,649,243	$ 224,788	9.27%
Cost Per $100K Residential (Estimate)	$ 182.02	$ 196.28	$ 14.26	7.83%

FINANCIAL STATEMENT SERVICE CATEGORIES



Environmental

- Waste & Organics
- Water & Sewer



Development

- Planning & Development
- Economic Development



Protective

- Fire & Rescue & Emergency Mgt
- Building & Plumbing Inspection
- Invasive Plants & Pest Mgt



Recreation & Culture

- Recreation Facilities & Grants
- Parks & Trails
- Library & other recreation fees



General Government

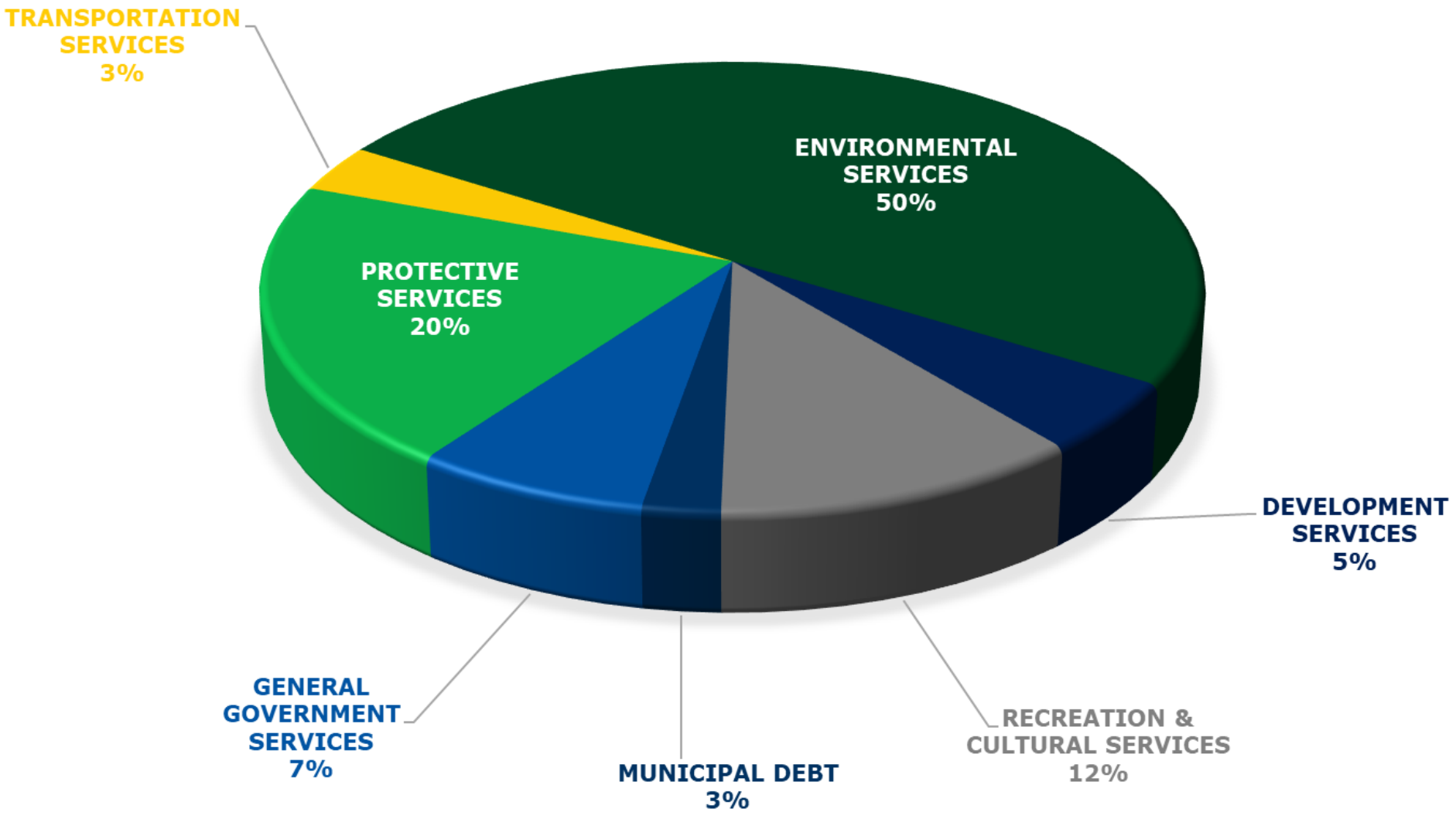
- Energy, Climate, & Sustainability
- Administration & Finance
- Bylaw Enforcement



Transportation

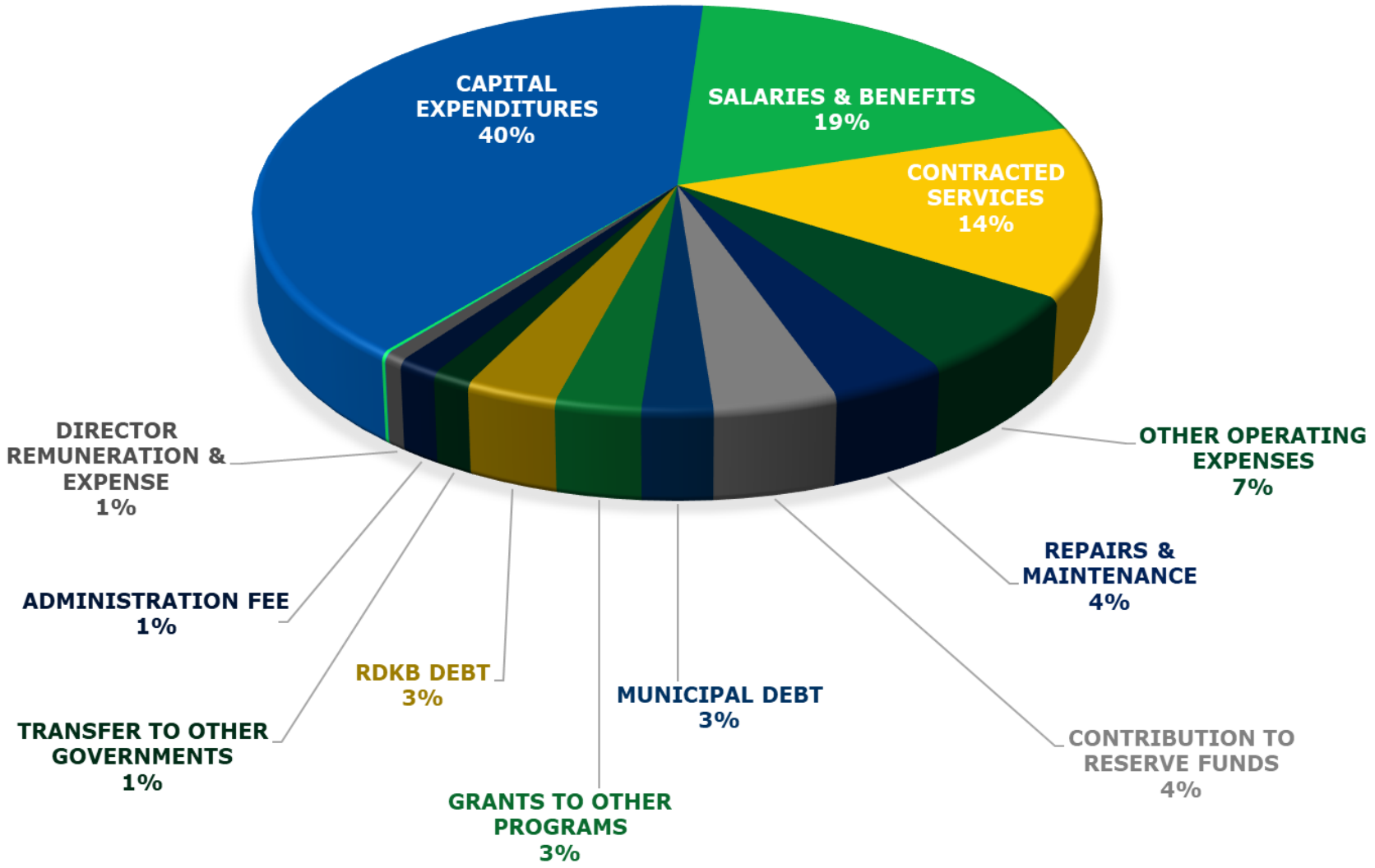
- Streetlights
- Transit
- No Road Maintenance/Snow Clearing

2025 BUDGET - $95 MILLION
EXPENSES BY CATEGORY

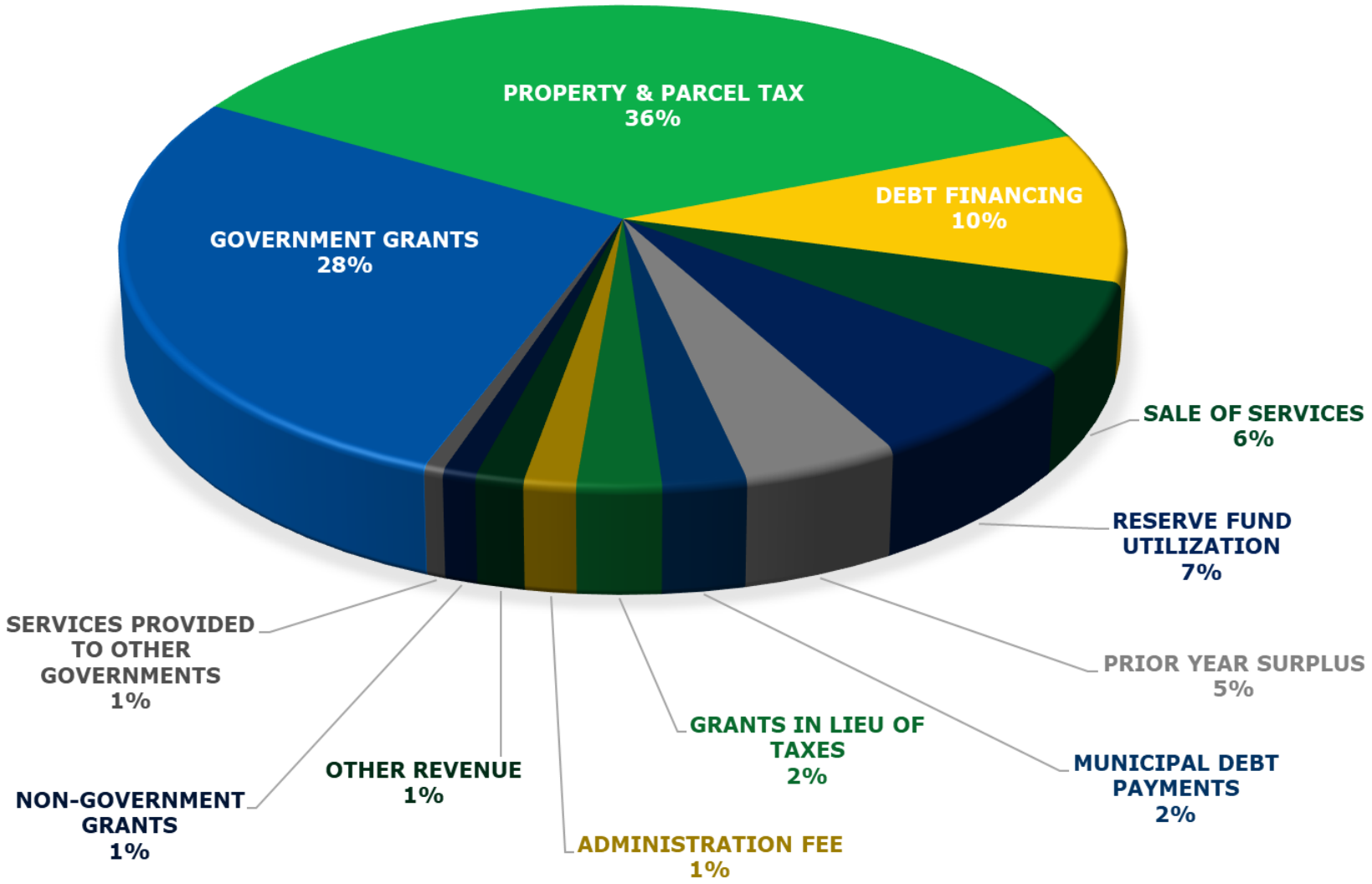


2025 BUDGET - $95 MILLION
EXPENDITURE BY TYPE

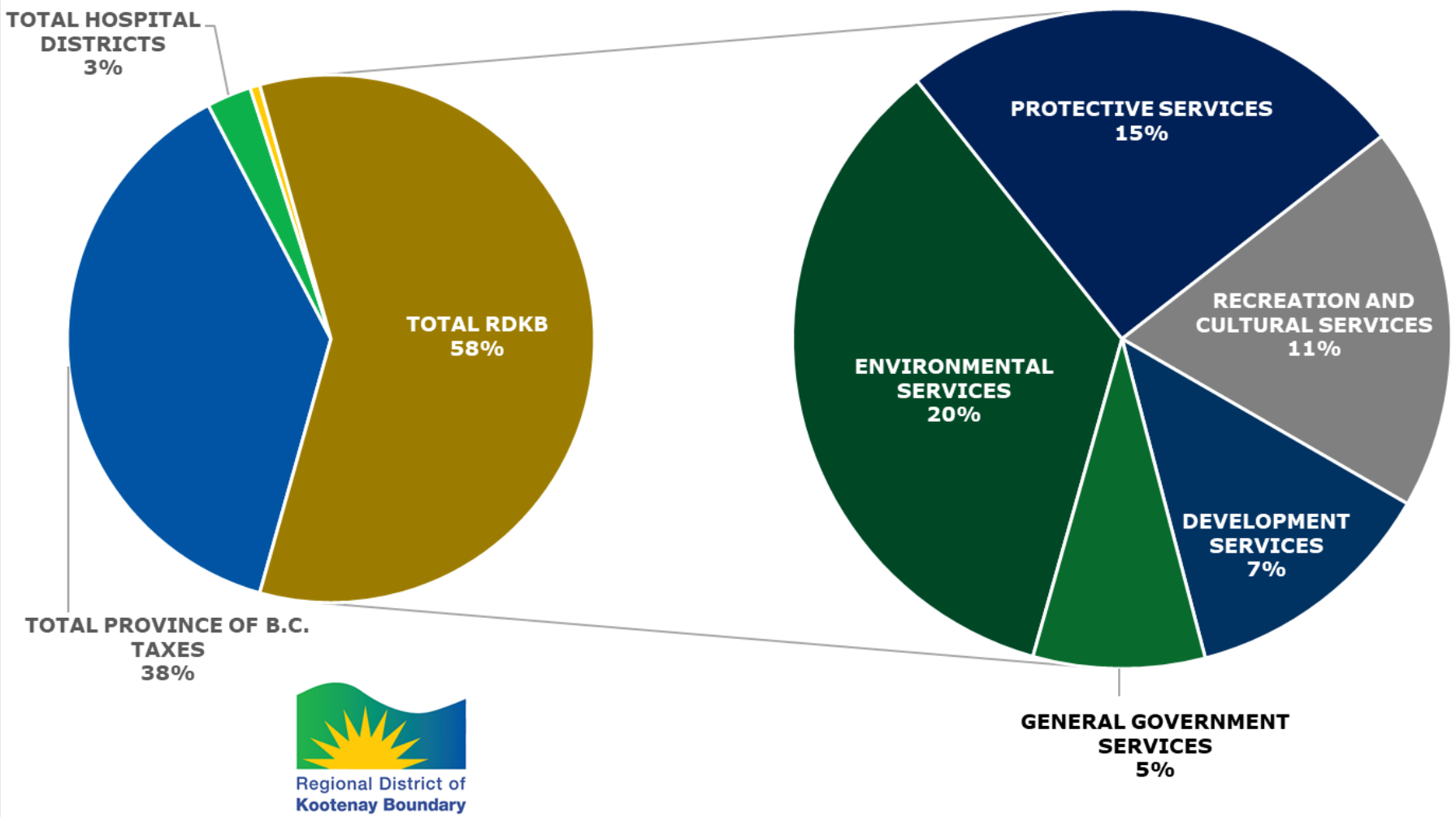
Capital - $38 Million of total
CPCC - $27 Million



2025 BUDGET - $95 MILLION
SOURCES OF REVENUE



RESIDENTIAL PROPERTY TAXES ELECTORAL AREA 'C' / CHRISTINA LAKE - 2024



Regional District of Kootenay Boundary

Rural Tax Rate Comparison

Tax Rate (per $1000 assessed)	Regional District Kootenay Boundary				
	Area C	Area D	Area A	Area B	Area E
Residential	1.94125	2.2325	3.05855	2.2892	0.9497
Utilities	6.79438	7.81375	10.70492	8.0122	3.32395
Supportive Housing	1.94125	2.2325	3.05855	2.2892	0.9497
Major Industry	6.60025	7.5905	10.39907	7.78328	3.22898
Light Industry	6.60025	7.5905	10.39907	7.78328	3.22898
Business / Other	4.75606	5.46963	7.49345	5.60854	2.32676
Managed Forest Land	5.82375	6.6975	9.17565	6.8676	2.8491
Recreational Property / Non-Profit Organization	1.94125	2.2325	3.05855	2.2892	0.9497
Farm	1.94125	2.2325	3.05855	2.2892	0.9497
NOTES:					

Source: https://www2.gov.bc.ca/gov/content/taxes/property-taxes/annual-property-tax/tax-notice/tax-rates

Rural Residential Rates equal or greater than Area C Christina Lake

707 - Nelson Rural	06	06 - Central Kootenay	F CENTRAL KOOTENAY	1.94537
711 - Trail Rural	16	16 - Kootenay-Boundary	A KOOTENAY BOUNDARY	3.05855
711 - Trail Rural	16	16 - Kootenay-Boundary	B KOOTENAY BOUNDARY	2.2892
712 - Grand Forks Rural	16	16 - Kootenay-Boundary	C KOOTENAY BOUNDARY	1.94125
712 - Grand Forks Rural	16	16 - Kootenay-Boundary	D KOOTENAY BOUNDARY	2.2325
732 - Chilliwack Rural	05	05 - Fraser Valley	AREA A FRASER VALLEY	3.5775
749 - Bella Coola Rural	20	20 - Central Coast	A CENTRAL COAST	2.93404
749 - Bella Coola Rural	20	20 - Central Coast	B CENTRAL COAST	2.84839
749 - Bella Coola Rural	20	20 - Central Coast	C CENTRAL COAST	4.51494
749 - Bella Coola Rural	20	20 - Central Coast	D CENTRAL COAST	4.49148
749 - Bella Coola Rural	20	20 - Central Coast	E CENTRAL COAST	4.41928
750 - Queen Charlotte (Haida Gwaii)	24	24 - North Coast	E SKEENA Q CHARLOTTE	2.56673
765 - Duncan Rural	10	10 - Cowichan Valley	B COWICHAN VALLEY	2.02661
765 - Duncan Rural	10	10 - Cowichan Valley	E COWICHAN VALLEY	1.94231
766 - Duncan Rural	10	10 - Cowichan Valley	F COWICHAN VALLEY	1.97128
786 - Creston Rural	06	06 - Central Kootenay	B CENTRAL KOOTENAY	2.5576
786 - Creston Rural	06	06 - Central Kootenay	C CENTRAL KOOTENAY	2.53578

CHRISTINA LAKE
WORLD CAFE



CHAT WITH YOUR DIRECTOR



ASK THE STAFF



TABLE 01

Budget & Financial Plan:
Farhad Hossain

TABLE 02

RDKB HomeSmart & Water Conservation:
Freya Phillips & Goran Denkovski

TABLE 03

Recreation: Paul Keys

TABLE 04

Economic & Community Development: Tracey MacGregor

TABLE 05

Fire & Rescue:
Joe Geary &
Dawsha Maximenko

TABLE 06

Transit/Food Hub/ Bylaw Enforcement:
Mark Andison

TABLE 07

Milfoil/Mosquitoes & Waste Management
Janine Dougall
& BA Belton

TABLE 08

Floodplain Mapping & OCP:
Kristina Anderson
& Donna Dean

TABLE 09

Emergency Management/ Firesmart:
Carlene Pires

Thank you!

We Appreciate Your Feedback

Website

rdkb.com/Regional-Government/Town-Halls

SCAN ME