

Regional District of Kootenay Boundary

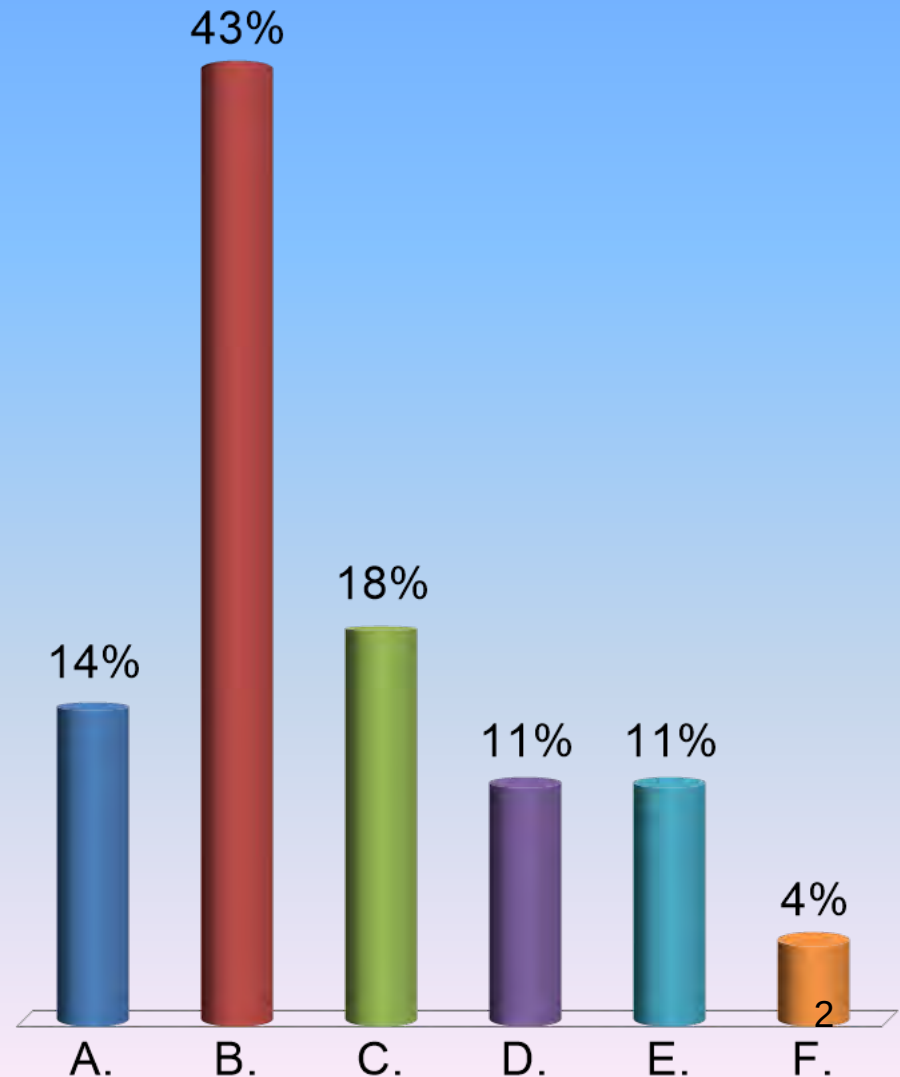


Electoral Area 'C'/Christina Lake 2019-2023 Five-Year Financial Plan

**Electoral Area
'C'/Christina Lake
Director
Grace McGregor**

Which topic(s) interest you the most today?

- A. I'm not sure
- B. Taxes / spending
- C. FireSmart
- D. Milfoil
- E. RDKB services
- F. Other

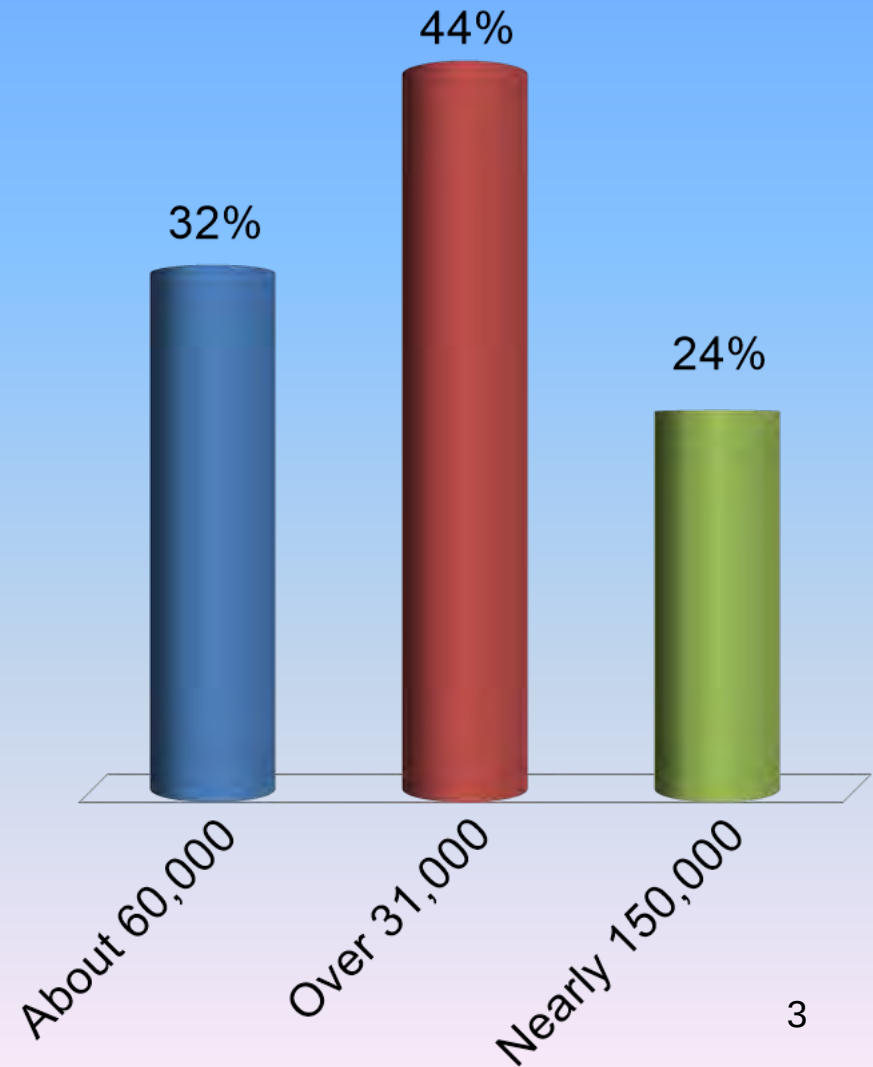


Number of people the RDKB serves...

A. About 60,000

✓ B. Over 31,000

C. Nearly 150,000

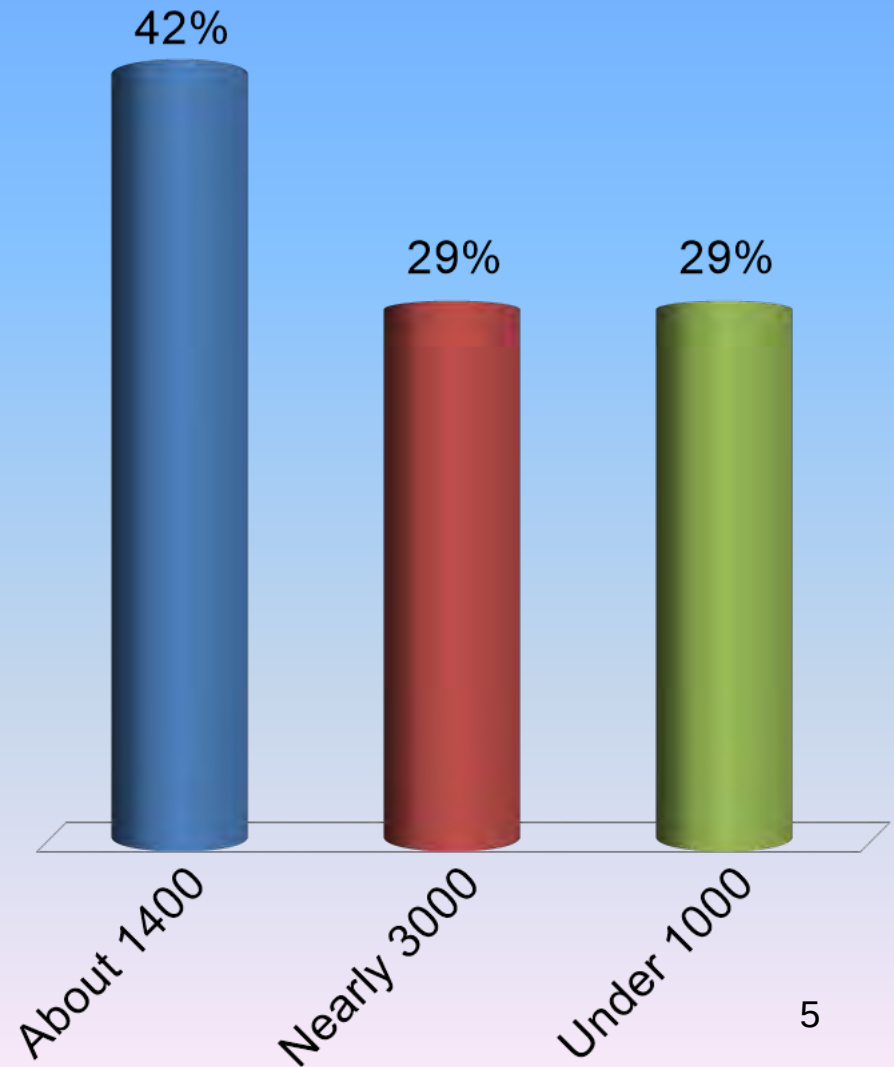


ELECTORAL AREA 'C'/CHRISTINA LAKE CENSUS INFORMATION

RDKB POPULATION	31,447 Residents (2016 Census)
ELECTORAL AREA 'C'/CHRISTINA LAKE POPULATION	1,337 Residents 4 % of RDKB total (2016 Census)

Number of dwellings in Area 'C'...

- ✓ A. About 1400
- B. Nearly 3000
- C. Under 1000

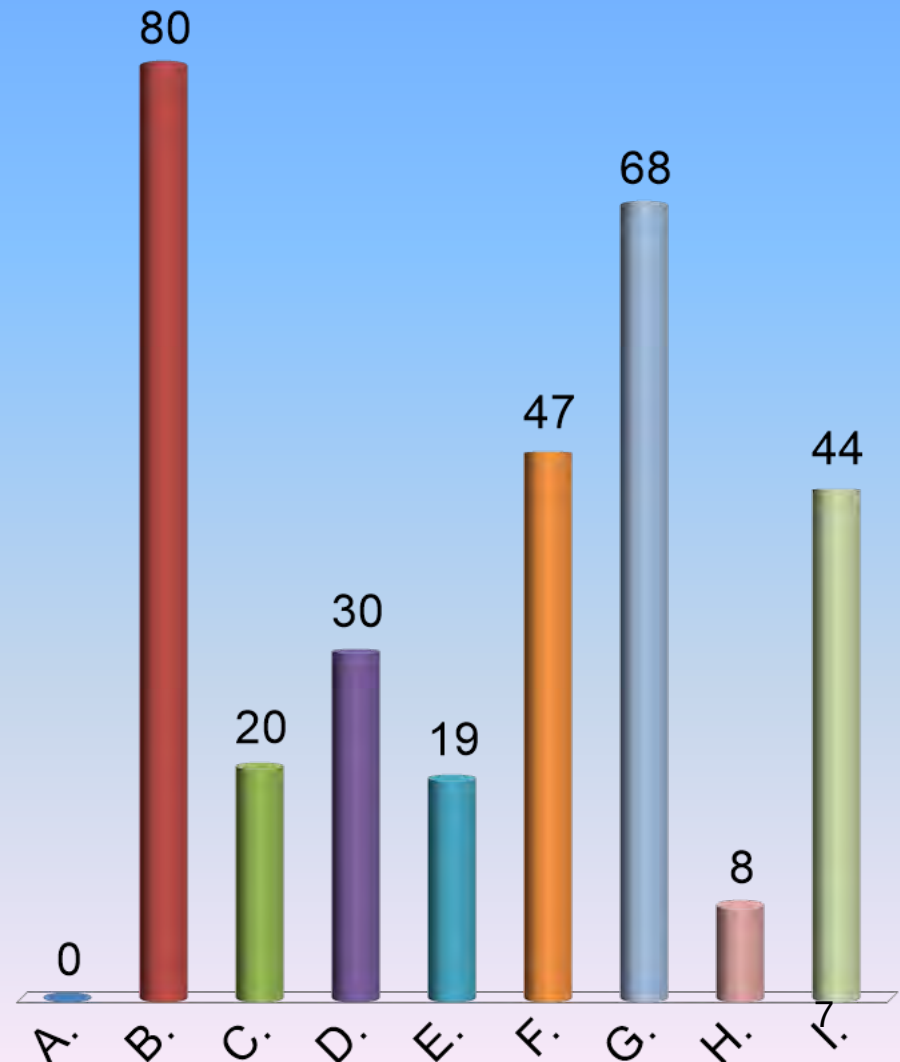


ELECTORAL AREA 'C'/CHRISTINA LAKE FACTS

AREA	530 sq. km. (Area 'C')	6% (of RDKB total)
ASSESSED VALUE	\$612,957,673 (Area 'C')	12% (of RDKB total)
# OF DWELLINGS	1,366 (Area 'C')	8% (of RDKB total)

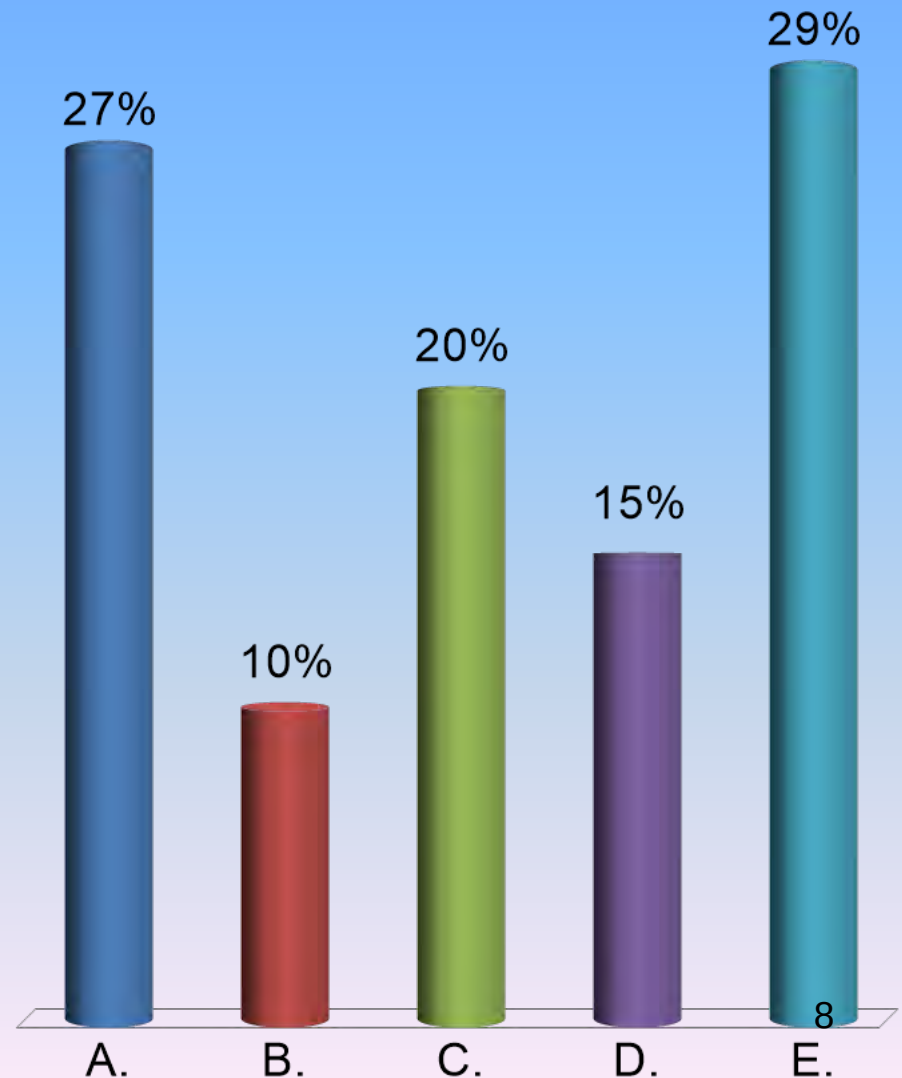
Which RDKB services matter most to you right now?

- A. Recreation & Culture
- B. Planning & Development
- C. Building Inspection
- D. Public Safety
- E. Waste Management
- F. Water Systems
- G. Environment
- H. Victim Services
- I. Economic Development



What interests me most in the 2019 Budget:

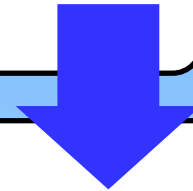
- A. Expenditures by type
- B. Sources of revenue
- C. Expenses for 2018
- D. Financial planning process
- E. Proposed taxation



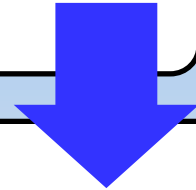
FINANCIAL PLAN PROCESS

Determine current costs of operating service

- (Starting late 2018)



Determine revenue sources



Determine any borrowing requirements



FINANCIAL PLAN PROCESS

Discuss plan with participants



Determine service delivery levels

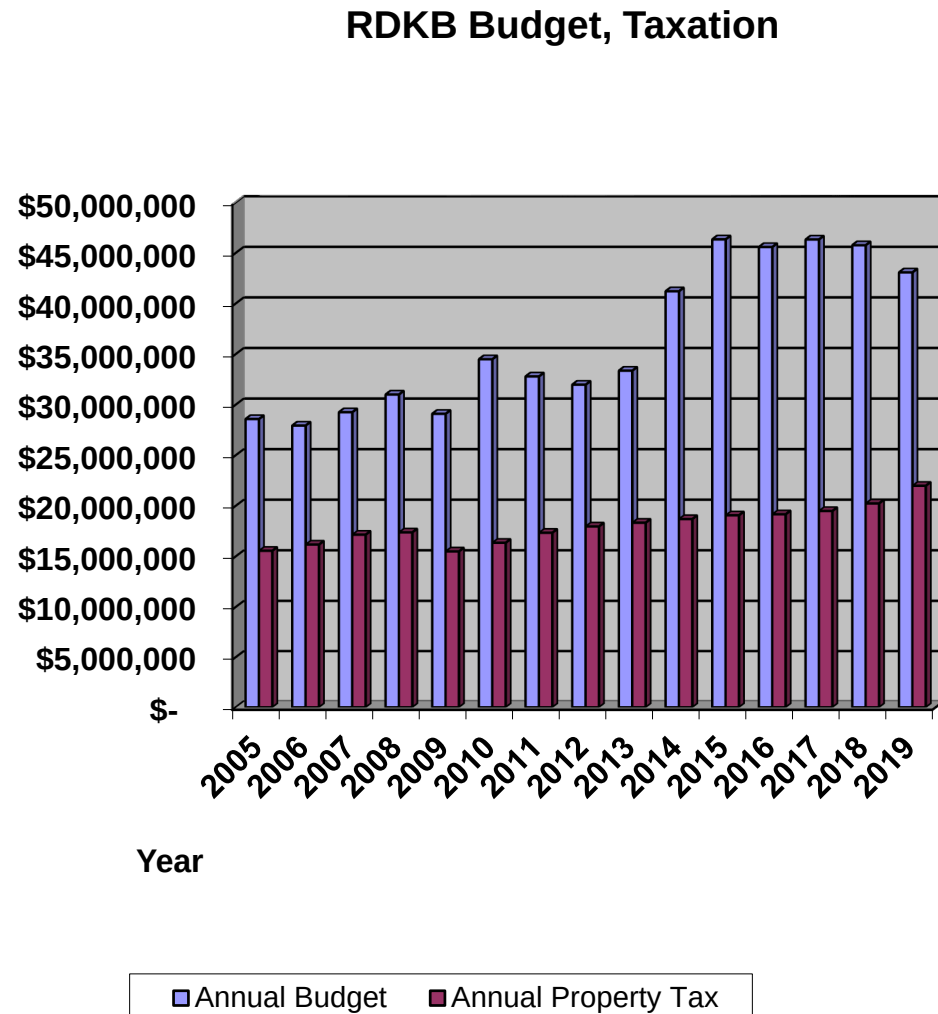


Public consultation (e.g. Town Hall)

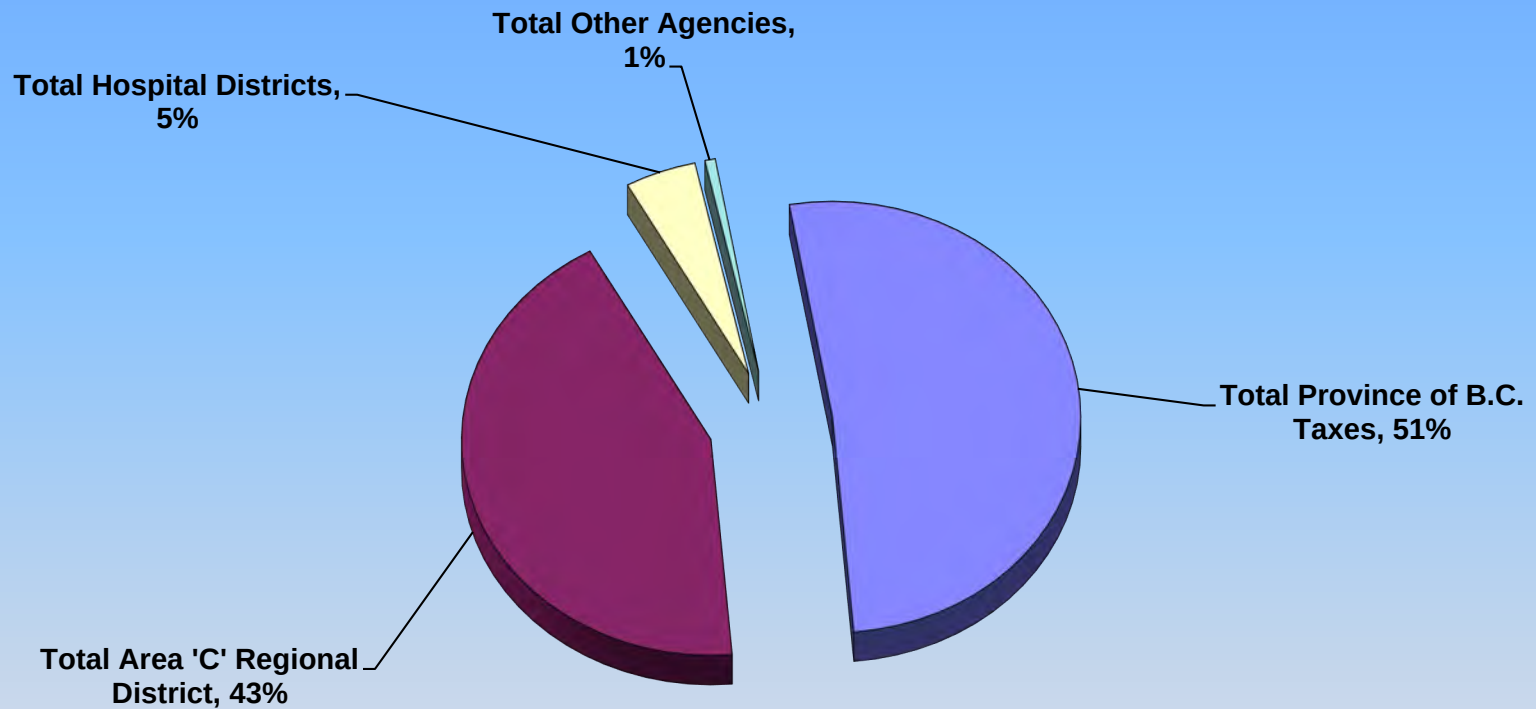


Board adopts 5-Year Financial Plan in March

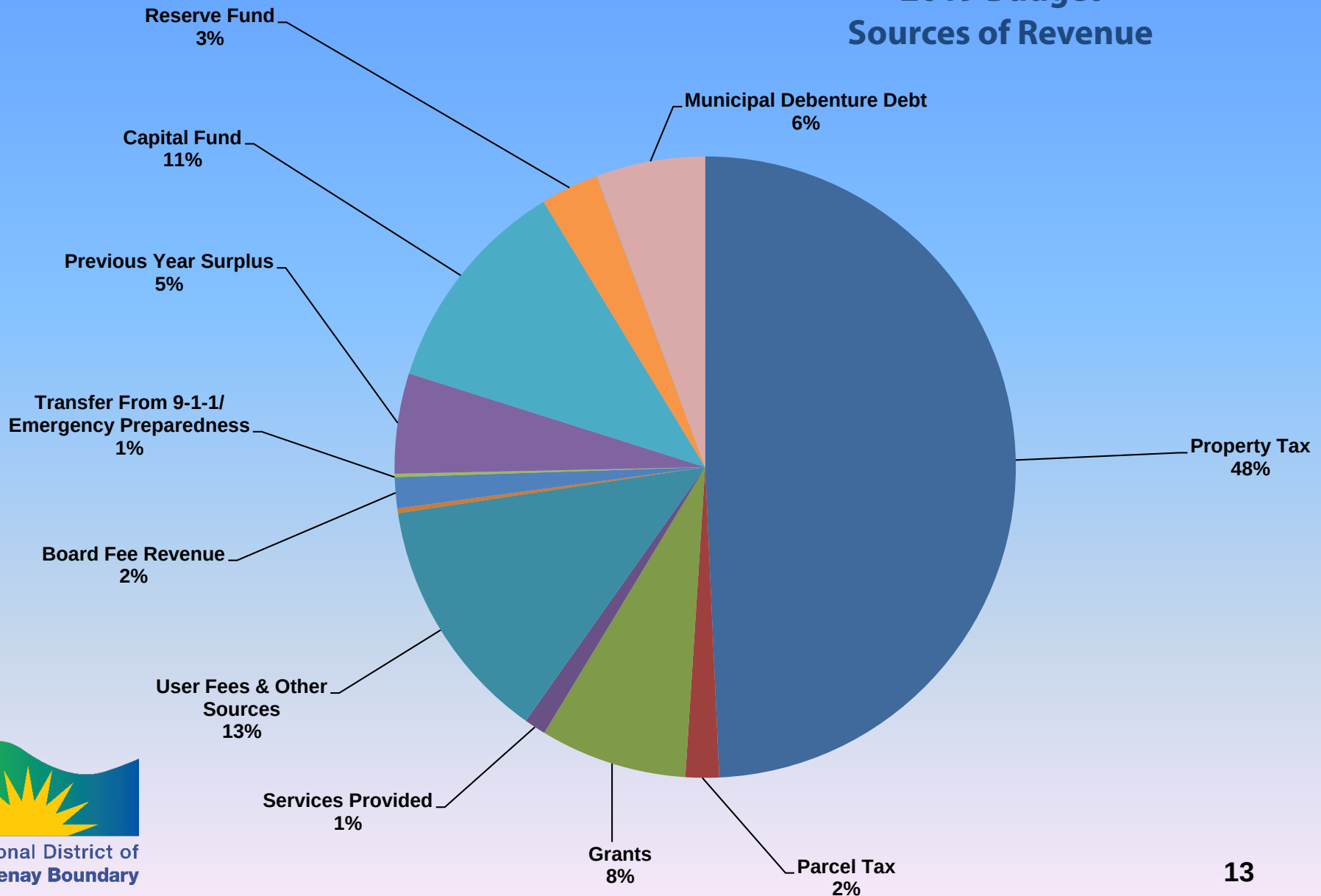
PROPOSED RDKB BUDGET, TAXATION



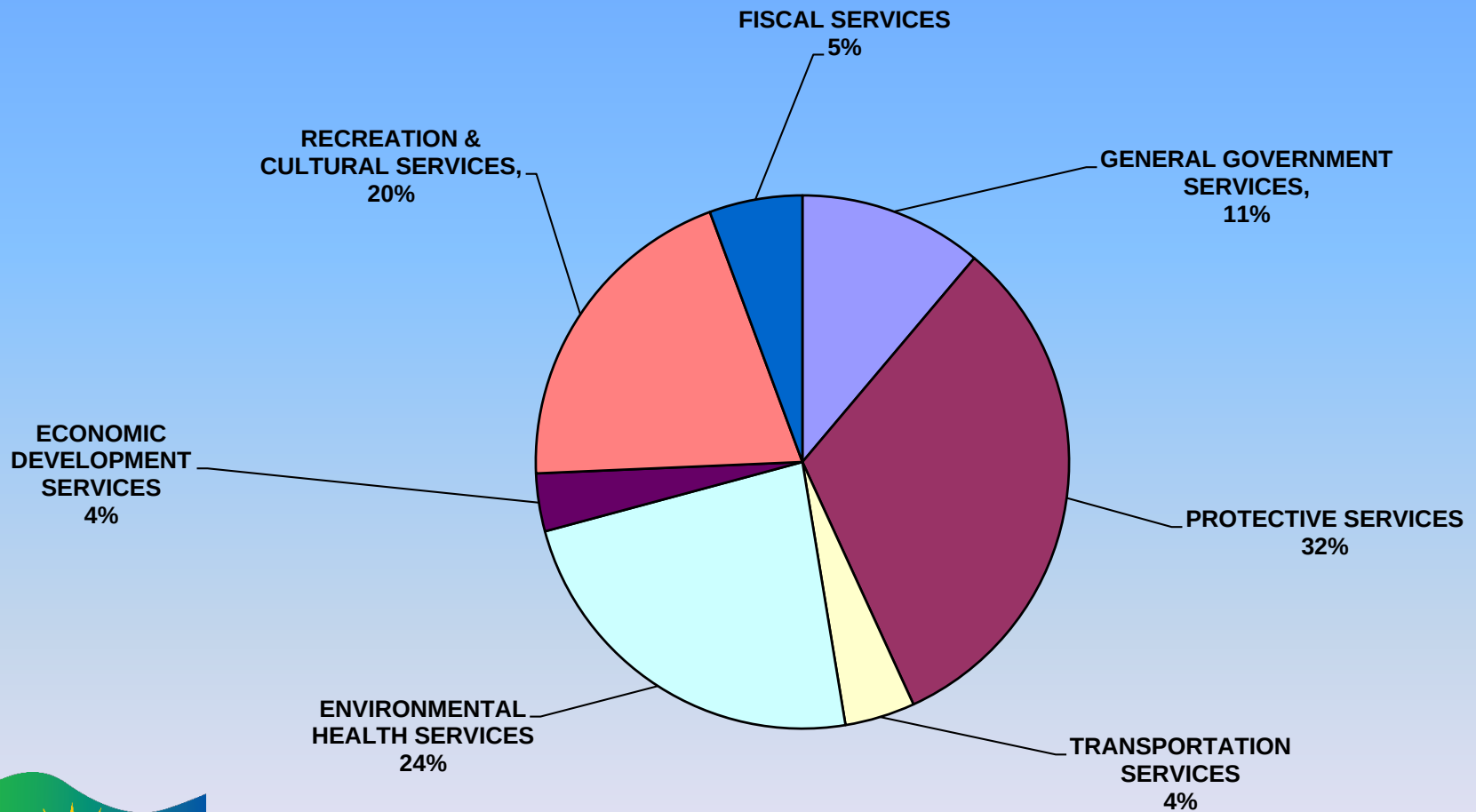
RESIDENTIAL PROPERTY TAXES ELECTORAL AREA 'C' - 2018



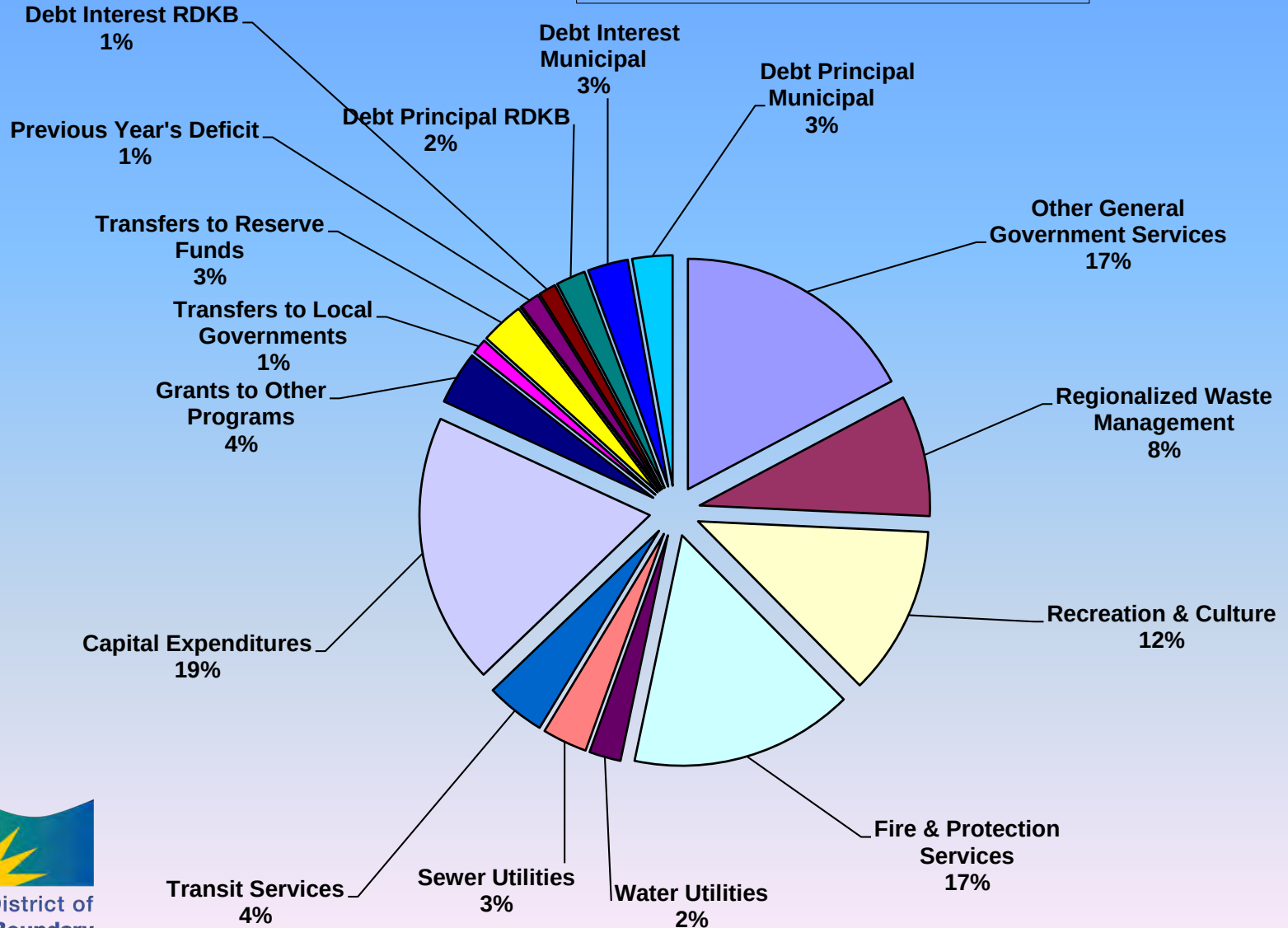
Regional District of Kootenay Boundary 2019 Budget Sources of Revenue



**Regional District of Kootenay Boundary
2019 Budget
Expenses by Category**



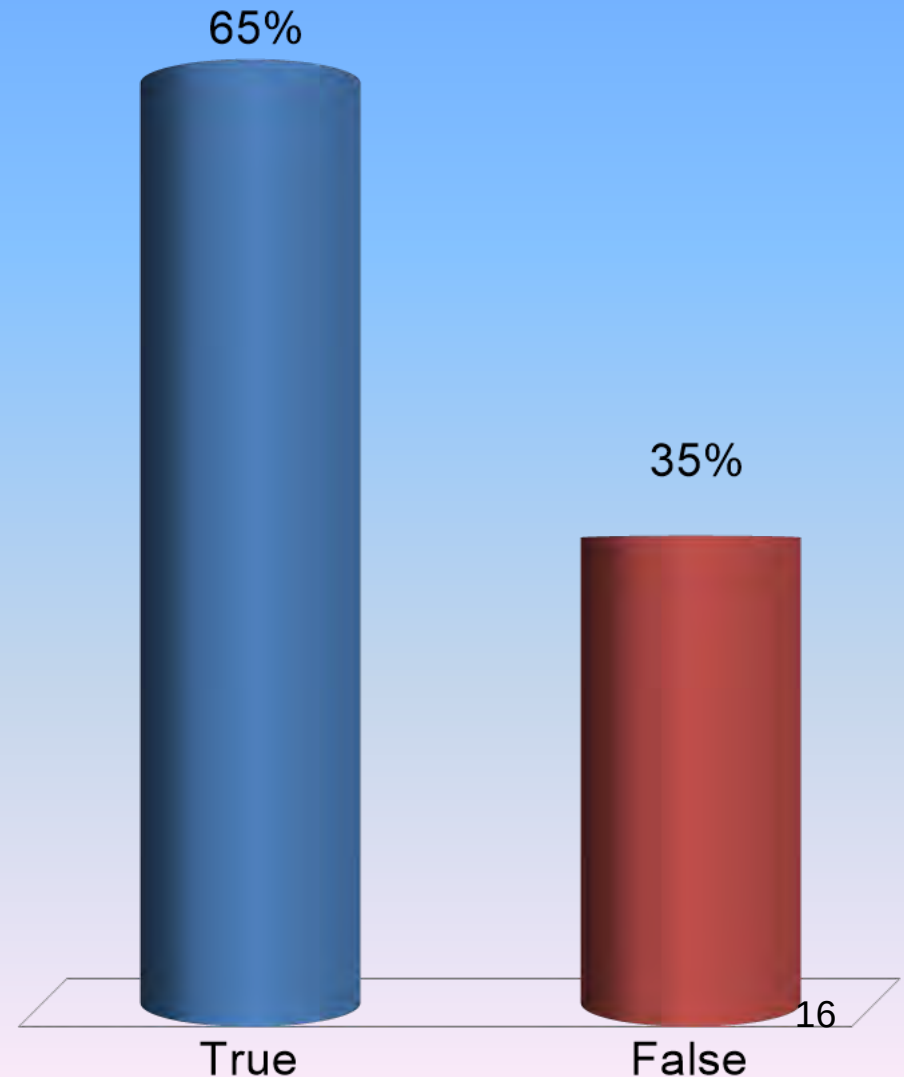
Regional District of Kootenay Boundary Expenditures by Type 2019 Budget



This presentation answered most of what I wanted to know.

A. True

B. False





Join the conversation.

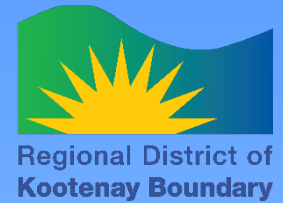
jointheconversation.rdkb.com



Regional District of
Kootenay Boundary

202 – 843 Rossland Ave, Trail, BC V1R 4S8 | T: 250.368.9148 | T/F: 1.800.355.7352 | rdkb.com

CHAT WITH DIRECTOR MCGREGOR



Director McGregor is available to answer questions and to chat about Christina Lake services, the proposed 2019 Budget & other matters you may be interested in.

Thank you!

